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ABSTRACT

An educational plant survey was conducted of the Florida State University on March 15-19, 1993, to aid the formulation of plans for housing the educational program, student population, faculty, administrators, staff, and auxiliary and ancillary services of the university. This report begins with the statutory foundations for educational plant surveys, procedural policies, and an outline of the cooperative process implemented by staffs of various agencies. The report then provides, through text and 38 tables: (1) an overview of the university; (2) an analysis of the student population, focusing on planned enrollments; (3) a list of the academic programs of the university; (4) an inventory of existing sites and buildings, including eligible and ineligible assignable square footage of satisfactory space by category; (5) a plan for housing programs, students, personnel, and services; (6) an analysis of capital outlay finances; and (7) recommendations for educational plants at various campus sites for March 15, 1993 through June 30, 1998, along with cost estimates. (JDD)

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# Educational Plant Survey

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## THE FLORIDA STATE UNIVERSITY
## MARCH 15-19, 1993



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EDUCATIONAL PLANT SURVEY

THE FLORIDA STATE UNIVERSITY

MARCH 15-19, 1993

Department of Education
Tallahassee, Florida 32399
Betty Castor, Commissioner

Affirmative action/equal opportunity employer

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## EDUCATIONAL PLANT SURVEY TEAM

Survey team members participating in the educational plant survey for The Florida State University included staff from the Board of Regents of the State University System, staff from the Department of Education, and a representative from the University of South Florida.

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# PREFACE

An educational plant survey is a systematic study and evaluation of existing educational plants and the determination of future educational plant needs with respect to provision of appropriate facilities for accommodating educational programs and services for students. At least every five years, the Board of Regents of the State University System arranges for an educational plant survey for each university within the State University System pursuant to the requirement of Section 235.15, Florida Statutes (F.S.). The purpose of the survey is to aid the formulation of plans for housing the educational program, student population, faculty, administrators, staff, and auxiliary and ancillary services of the university for the following five-year period.

This publication, prepared for the Board of Regents and for The Florida State University, is the report of findings of the educational plant survey for The Florida State University conducted March 15-19, 1993. The report contains recommendations for the educational plants of the university for the period from March 15, 1993 through June 30, 1998. The recommendations herein supersede all previous survey recommendations not implemented as of March 15, 1993, by either execution of a construction contract or issuance of a purchase order.

The findings and recommendations contained in the survey report enable the university, the university president, the Chancellor of the State University System, and the Board of Regents to accomplish certain responsibilities with which they are vested. They provide the university with bases for the preparation of building programs submitted for review to the Board of Regents and the Office of the Governor under Rule 6C-14.020(1), Florida Administrative Code (FAC). They enable the university president to be judicious in submitting to the Chancellor plans for construction, renovation, and campus development under Rule 6C-4.01(3), FAC, and in recommending to the Chancellor a master plan for physical plants and grounds under Rule 6C-4.01(5)(c), FAC.

They assist the Chancellor in approving building programs, major renovations of campus facilities, and facilities budgets under Rule 6C-1.10(2)(i)2, FAC, and in recommending to the Board of Regents the allocation of construction funds within the State University System under Rule 6C-1.10(2)(i)1, FAC. They support the Board of Regents in adopting a proposed long-range plan for educational plants and auxiliary and ancillary facilities under Section 235.16, F.S., in adopting a capital outlay budget as part of the annual budget under Section 235.18, F.S., in preparing fixed capital outlay legislative budget requests under Section 240.209(3)(d), F.S., and in submitting to the Commissioner of Education a three-year plan and data required for development of the annual legislative capital outlay budget request under Section 235.41(2), F.S.

Additionally, the survey report serves to satisfy the mandate of Section 240.295(1), F.S., that no construction of new facilities or remodeling of existing ones, with certain limited exceptions, shall occur without being recommended in an educational plant survey. Finally, pursuant to Section 235.435(4)(a), F.S., all remodeling, renovation, and new construction projects included in the three-year priority list for legislative funding, prepared by the Board of Regents for the capital outlay budget request, must have been recommended by a survey.

The survey team gratefully acknowledges the contributions of time, effort, and expertise made by everyone who participated in the survey process: members of the faculty, staff, and administration of The Florida State University, staff of the Board of Regents, and staff of the Department of Education.

## Section I

## INTRODUCTION TO THE EDUCATIONAL PLANT SURVEY

The educational plant survey is the initial planning phase for providing public educational plants in the State of Florida. Careful planning contributes to appropriate housing of educational programs and services for students and to wise expenditure of public funds. The university educational plant survey is established in the Statutes of Florida and the Florida Administrative Code.

### Statutory Foundations

The statutory foundations for educational plant surveys are described below.

#### Legal Basis

The legal basis for the educational plant survey is established in Section 235.15, Florida Statutes:

> **Educational plant survey required.**--At least every 5 years, each board, including the Board of Regents, shall arrange for an educational plant survey, to aid in formulating plans for housing the educational program and student population, faculty, administrators, staff, and auxiliary and ancillary services of the district or campus. Before educational plant survey of a school district or community college that delivers vocational or adult education programs, the Division of Vocational, Adult, and Community Education shall establish and transmit to the Office of Educational Facilities documentation of the need for additional vocational and adult education programs and the continuation of existing programs before facility construction or renovation related to vocational or adult education may be included in the educational plant survey. Information used by the Division of Vocational, Adult, and Community Education to establish facility needs must include, but need not be limited to, labor market data, needs analysis, and information submitted by the school district or community college. Each survey shall be conducted by the Department of Education or an agency approved by the commissioner. Surveys conducted by agencies other than the Department of Education shall be reviewed and approved by the commissioner. The survey report shall include at least an inventory of existing educational and ancillary plants; recommendations for existing educational and ancillary plants; recommendations for new educational or ancillary plants, including the general location of each; the utilization of school plants based on an

extended school day or year-round operation; and such other information as may be required by the rules of the State Board of Education. An official copy of each survey report shall be filed by the board with the office. This report may be amended, if conditions warrant, at the request of the board or commissioner. Relocatables shall be included in the school district inventory of facilities, but shall only be rated at one-half of actual student capacity for purposes of the inventory and future needs determination.

Definition

"Educational plant survey" means a systematic study of present educational and ancillary plants and the determination of future needs to provide an appropriate educational program and services for each student.

Purpose

The purpose of a university educational plant survey is to aid the university and the Board of Regents in formulating plans for housing the educational program and student population, faculty, administrators, staff, and auxiliary and ancillary services of the university for the following five-year period.

Requirement

At least every five years, the Board of Regents shall arrange for an educational plant survey for each university within the State University System.

Alternative Methods

An educational plant survey shall be conducted either by the Department of Education or by an agency approved by the Commissioner of Education. Surveys conducted by agencies other than the Department of Education shall be reviewed and approved by the Commissioner.

Status of Prior Surveys

A new educational plant survey shall supersede, as of the date it is conducted, all previous survey recommendations which have not been implemented either by execution of a construction contract or issuance of a purchase order.

Amendment of Current Survey

The current survey may be amended during the projection period if conditions appear to justify a change in the projected building construction program by request for a supplementary survey made by the Board of Regents or the Commissioner of Education.

## Written Report

A written report containing the findings of the educational plant survey and recommendations for housing the educational programs and projected student population of the university shall be made to the university administration and the Board of Regents. An official copy of each survey report shall be filed by the Board with the Office of Educational Facilities.

## Procedural Policies

Procedural policies incorporated in the educational plant survey process for universites are explained below.

### Student Enrollment Projections

The survey uses five-year capital outlay full-time-equivalent student enrollment (COFTE) projections prepared by the Board of Regents. Projections are provided for all credit activity at each site for which facilities are required.

### Educational Programs

The survey formulates a plan for housing the programs and services provided by the university. The plan is based on projections for programs approved by the Board of Regents through the academic program review process for the State University System.

### Facility Needs

Survey evaluation and planning are conducted with reference to facility needs as determined by the fixed capital outlay ten-space-category needs generation formula. Driven by the COFTE projection, the formula involves performance levels for space use by the university based on legislatively mandated as well as generally accepted utilization standards. Additional facility needs are identified through the exception procedure. This method is used where the university has special problems or extraordinary needs not supported by the formula.

### Physical Facilities Inventory

The survey uses the information about existing educational plants carried in the computerized physical facilities space file for the university which contains data for sites, buildings, and rooms. The inventory is validated through cooperative efforts of staff of the university, the Board of Regents, and the Office of Educational Facilities. One part of the validation process is the review of all spaces declared to be exempt or ineligible. These are spaces not generated by the ten-space-category needs formula and thus not included in the ten aggregate inventory square footages for the survey.

## Space Utilization

Space evaluation and planning are conducted with regard to standard utilization criteria for instructional spaces. Criteria for classrooms are: 65 hours of room use per week, Monday through Saturday; 90 percent rate of room occupancy; 60 percent rate of station occupancy; and a specific number of average weekly student hours per COFTE for each discipline.

Standards for teaching laboratories are: 24 hours of room use per week for lower level courses and 20 hours of room use per week for upper level and graduate level courses; 80 percent rate of station occupancy; and a specific number of average weekly student hours per COFTE for each discipline.

## Recommendations

The survey makes recommendations for site acquisition, development, and improvement, remodeling, renovation, and new construction for sites and facilities for which titles are vested in the Board of Regents in trust by the Department of Natural Resources, Internal Improvement Trust Fund. Standard recommendations are included for provision of custodial services facilities, provision of sanitation facilities, correction of safety deficiencies, replacement of defective roofs, and modification for compliance with accessibility requirements for persons with disabilities.

Recommendations for leased sites and facilities are made in accordance with the provisions of Section 235.055 and 235.056, F.S. Recommendations pertaining to additional branch campuses, centers, and special purpose centers are considered only after a proposal for establishment submitted by the university has been recommended by the Board of Regents as well as the Postsecondary Education Planning Commission, approved by the State Board of Education, and authorized by the Florida Legislature.

## State Funds

Survey recommendations establish need for capital outlay projects; they do not imply automatic availability of funds to pay for projects. Information about state funds for public education capital outlay projects and about eligibility for expenditure is found in Section 9(a)(2) of Article XII of the State Constitution, as amended, Chapters 235 and 240 of the Florida Statutes, and Rules 6A-2, 6C-1, 6C-7, 6C-9, and 6C-14 of the Florida Administrative Code.

## Cooperative Process

A university educational plant survey conducted for the Board of Regents of the State University System, by the Department of Education, is accomplished through cooperative efforts of the university administration, staff of the Board of Regents, and staff of the Office of Educational Facilities. The steps in the cooperative survey process are listed below.

1. The Board of Regents, acting for and on behalf of the university, requests, by resolution, that the Department of Education conduct a survey to determine the status and needs of the educational plants of the university.

2. The director of the Educational Facilities Planning and Evaluation Section (Planning and Evaluation), Office of Educational Facilities, schedules the segments of the survey, appoints the survey director, and designates survey staff from the Department of Education.

3. The university president appoints the survey coordinator for the university.

4. The Chancellor appoints the survey advisor for the Board of Regents.

5. The survey director and other Planning and Evaluation staff are available for consultation and service to both the university and the Board of Regents throughout the survey process.

6. The survey director receives the five-year capital outlay full-time-equivalent student enrollment projections prepared by the Board of Regents from the survey advisor and gives them to the survey coordinator.

7. The university receives approval for program proposals from the Board of Regents through the academic program review process for the State University System.

   University staff prepare a list of programs indicating which existing ones the university wishes to continue, expand, and delete during the five-year period of the survey as well as those for which planning authorization or program approval has been granted.

8. The survey director receives information about facility needs as determined by the fixed capital outlay ten-space category needs generation formula prepared by the Board of Regents from the survey advisor and gives it to the survey coordinator.

9. University staff furnish site plans and building schematics for all sites and buildings of the university, for which title is vested in the Board of Regents in trust by the Department of Natural Resources, Internal Improvement Trust Fund, and for those leased for more than one year to the university. Together, staff of the university, the Board of Regents, and the Planning and Evaluation Section, validate and correct data for sites, buildings, and rooms carried in the computerized physical facilities space files as well as the site plans and building schematics.

10. University administrators and staff prepare lists for each site of needs identified by the university for site acquisition, development, and improvement, remodeling, renovation, and new construction. Outdoor physical education facilities are included under site improvement. Items may be included for projects recommended by the prior survey which have not been started or funded through construction but still are needed.

    Items for remodeling and renovation contain specific information: building number and name; room numbers; current functions of spaces, use codes, and square footages; as well as needed functions of spaces, use codes, and square footages. Items for new construction specify needed functions of spaces, use codes, and net and gross square footages.

    Cost estimates are provided for items for site acquisition, development, and improvement; they may be furnished for other items as well. Cost estimates for survey recommendations involving building square footage are based on cost figures for the university used in the legislative capital outlay budget request for the fiscal year in which the survey is conducted. The survey director can provide these cost figures to the survey coordinator.

11. University staff prepare a survey workbook for use by survey staff during the needs assessment segment of the educational plant survey. The workbook contains documentation related to items 6, 7, 8, 9, and 10, above. It also contains general background information about the university. It is supplemented by a current university catalogue as well as available information regarding long-term plans for the institution, such as the master plan or other long-range planning documents.

    A copy of the survey workbook is provided for each survey staff member. One copy, along with the catalogue and long-term plans, is given to the survey director at least ten days before the opening date of the needs assessment segment of the survey. The other copies may be distributed to survey staff at the beginning of the needs assessment.

12. The survey advisor furnishes the survey director with particular financial information pertaining to capital outlay allocations by fund source and capital outlay allocations by project type.

13. The survey director and team conduct the needs assessment segment of the educational plant survey on site at the university. They visit and evaluate all existing sites and facilities. They study and analyze all available information relevant to educational and ancillary plant needs. They consider formula needs, examine justifications of exceptional needs, and discuss the needs with university administrators and staff. Finally, they develop recommendations to provide for the needs.

14. The survey director, aided by survey staff, prepares the written report of findings and recommendations for the university and the Board of Regents. An official copy is filed with the Office of Educational Facilities.

## Section II

## OVERVIEW OF THE UNIVERSITY

The goal of the educational plant survey is to assist the university by developing a plan for housing the programs and services provided by the university. Educational plant needs are the focus of the survey. It also helps to have a general understanding of the university. The following information was provided by the university.

### Historical Perspective

Plans for higher education in Florida began in 1823 when the legislative council of the territory set aside for sale one township in East Florida and one in West Florida to support seminaries. In 1851, the State Legislature authorized the all-male Seminary West of the Suwannee. The property of the Florida Institute in Tallahassee was offered to the state as a site for its new western seminary. The Legislature accepted the offer and the first classes were held in 1857. In 1858, females were admitted in a separate department called the Female Institute which operated with its own Principal, until 1882 when the Seminary became coeducational.

During the Civil War, the 1863 Legislature passed an act changing the institution's name to The Florida Military and Collegiate Institute. In summer 1865, Union troops occupied the Seminary buildings. The Female Department, inactive during the war, resumed activity in 1866. In 1901, the name of The West Florida Seminary was changed to the Florida State College, and the first master's degree was offered the following year.

In 1905, through the Buckman Act, the Legislature reorganized higher education in Florida, establishing a school for male students in Gainesville, and a school for female students in Tallahassee. Florida State College in Tallahassee became the female school and was named the Florida Female College. This name was objectionable to friends and supporters of the college, thus in 1909 it was renamed the Florida State College for Women (F.S.C.W.).

In 1946, a flood of applicants seeking admission to the University of Florida created a crisis situation as the number desiring admission was one-third more than could be accommodated. As a result, a branch accommodating 500 men was opened in Tallahassee at Dale Mabry Field, a deactivated army installation. In 1947, the Legislature took further action and designated both the University of Florida and the Florida State College for Women as coeducational, at the same time changing the name of F.S.C.W. to The Florida State University.

The 1950s brought significant development and expansion to the University. Growth and change have continued through each succeeding decade. At the present time, The Florida State University has an academic organization comprised of 16 schools and colleges. It has expanded from the original few buildings and acres to include a main campus in downtown Tallahassee located on 400 acres, a branch campus in Panama City, Florida, as well as other facilities located in Leon, Franklin, and Sarasota Counties.

The Florida State University's main campus in Tallahassee is well known for it beauty. Collegian Gothic structures are combined with the latest in modern architecture set in a landscape of rolling hills with live oaks draped with Spanish moss, pines, palms, and dogwoods. Flowering shrubs, notably azaleas and camellias, provide year-round color. Nearby a national forest, wildlife refuge, lakes, rivers, and the Gulf of Mexico beaches offer opportunities for numerous outdoor pursuits.

The Panama City branch campus is located on beautiful North Bay, 100 miles west of Tallahassee, near the Gulf of Mexico. The campus, with its modern classrooms and offices, has been designed utilizing the natural landscape of the site to create an aesthetic and effective educational setting.

## Statement of Purpose

The Florida State University is a comprehensive, graduate-research university offering undergraduate, graduate, advanced graduate and professional programs of study, conducting extensive research, and providing service to the public.

Superior faculty members interact with students in and out of the classroom and laboratory, stimulating their creative intellects as well as their realistic capabilities, to promote lifelong learning that enhances the well-being of the individual, the state, and the nation. In an atmosphere of responsible freedom, students gain the benefits of a strong liberal arts tradition-a deep, rich cultural understanding. The University encourages the learning process, critical thinking, sensitivity to others and to the environment, and the development of ethical principles on which to base a life of intellectual curiosity and satisfaction and a wide range of careers.

The moral norm which guides conduct and informs policy at The Florida State University is responsible freedom. Freedom is an important experience which the University, one of the freest of institutions, provides for all of its citizens: faculty, students, administrators, and staff. Freedom is responsibly exercised when it is directed by ethical standards.

The Florida State University shares a commitment to the dignity and worth of each person and is guided in its many endeavors by that underlying value. Through academic activity, community involvement, social interaction, cultural experience, recreational and physical activity, and religious involvement, students find many avenues in the University community for the development of the whole person.

## Section III

## ANALYSIS OF STUDENT POPULATION

Student enrollment is the single most important factor considered by the survey team in making decisions related to planning square footage size and total amount of facilities. The unit of enrollment used by the survey is the capital outlay full-time-equivalent student (COFTE). One undergraduate COFTE represents enrollment in 40 credit hours during the academic year; one graduate COFTE stands for 32 credit hours. The level of enrollment used is the number of COFTE projected for the fifth year beyond the fiscal year in which the survey is conducted. This is consistent with the five-year planned enrollment cycle for the State University System.

The survey uses COFTE projections prepared by the Board of Regents. Projections are provided for all credit activity at each site for which facilities are required. Enrollments are identified by discipline group within level of student.

### Planned Enrollments

The planned enrollments for the The Florida State University, prepared by the Board and used in the survey, are presented by discipline by site in the following tables. Table 1 gives COFTE projections for lower level undergraduate students for Site 4, Main Campus, Table 2 for upper level undergraduate students, and Table 3 for graduate students. Table 4 provides a summary of the projections for Main Campus and Table 5 shows an analysis of enrollment change from the base year of 1992-93 to the projection outyear of 1997-98.

Table 6 gives COFTE projections for upper level undergraduate students for Site 10, Panama City Branch Campus, and Table 7 for graduate students. (This campus has no lower level undergraduate students.) Table 8 provides a summary of the projections for Panama City Branch Campus and Table 9 shows an analysis of enrollment change from the base year to the projection outyear.

The enrollment projections presented here were developed for use in the generation of capital outlay needs only. They were prepared by level but not by discipline. The enrollment projections by discipline shown here are based on the current year discipline distribution of FTE enrollments.

## TABLE 1

## PLANNED CAPITAL OUTLAY FULL-TIME-EQUIVALENT LOWER LEVEL UNDERGRADUATE ENROLLMENT BY DISCIPLINE FOR SITE 4: MAIN CAMPUS

| | Discipline Category | 1993-94 | 1994-95 | 1995-96 | 1996-97 | 1997-98 |
|---|---|---|---|---|---|---|
| 04 | Architecture | 0 | 0 | 0 | 0 | 0 |
| 05 | Area and Ethnic Studies | 2 | 2 | 2 | 2 | 2 |
| 06 | Business and Management | 179 | 179 | 183 | 188 | 193 |
| 09 | Communications | 59 | 58 | 60 | 62 | 63 |
| 11 | Computer Science | 32 | 31 | 32 | 33 | 34 |
| 13 | Education | 34 | 34 | 35 | 36 | 36 |
| 16 | Foreign Languages | 659 | 657 | 673 | 693 | 710 |
| 17 | Allied Health | 0 | 0 | 0 | 0 | 0 |
| 18 | Health Sciences | 0 | 0 | 0 | 0 | 0 |
| 19 | Home Economics | 207 | 207 | 212 | 218 | 223 |
| 22 | Law | 0 | 0 | 0 | 0 | 0 |
| 23 | Letters | 628 | 626 | 641 | 660 | 676 |
| 24 | Liberal/General Studies | 180 | 180 | 184 | 190 | 194 |
| 25 | Library/Archival Sciences | 0 | 0 | 0 | 0 | 0 |
| 26 | Life Sciences | 389 | 388 | 397 | 409 | 418 |
| 27 | Mathematics | 560 | 558 | 572 | 589 | 603 |
| 30 | Multi/Interdisciplinary Studies | 0 | 0 | 0 | 0 | 0 |
| 31 | Parks and Recreation | 6 | 6 | 6 | 6 | 6 |
| 38 | Philosophy and Religion | 276 | 275 | 282 | 290 | 297 |
| 40 | Physical Sciences | 701 | 700 | 715 | 737 | 755 |
| 42 | Psychology | 241 | 240 | 246 | 254 | 260 |
| 43 | Protective Services | 55 | 55 | 56 | 58 | 59 |
| 44 | Public Affairs | 3 | 3 | 3 | 4 | 4 |
| 45 | Social Sciences | 1,307 | 1,303 | 1,334 | 1,375 | 1,407 |
| 50 | Visual and Performing Arts | 525 | 524 | 536 | 552 | 565 |
| | TOTAL | 6,043 | 6,026 | 6,169 | 6,356 | 6,505 |

SOURCE: Florida, Board of Regents, Office of Capital Budgets, "Planned Capital Outlay Full-Time-Equivalent Lower Level Undergraduate Enrollment by Discipline for Site 4: Main Campus," 24 February 1993.

TABLE 2

PLANNED CAPITAL OUTLAY FULL-TIME-EQUIVALENT
UPPER LEVEL UNDERGRADUATE ENROLLMENT
BY DISCIPLINE FOR SITE 4: MAIN CAMPUS

| | Discipline Category | 1993-94 | 1994-95 | 1995-96 | 1996-97 | 1997-98 |
|---|---|---|---|---|---|---|
| 04 | Architecture | 147 | 158 | 162 | 167 | 171 |
| 05 | Area and Ethnic Studies | 27 | 29 | 30 | 31 | 32 |
| 06 | Business and Management | 2,050 | 2,210 | 2,270 | 2,333 | 2,392 |
| 09 | Communications | 524 | 564 | 580 | 596 | 611 |
| 11 | Computer Science | 104 | 112 | 115 | 118 | 121 |
| 13 | Education | 950 | 1,024 | 1,052 | 1,081 | 1,109 |
| 16 | Foreign Languages | 125 | 135 | 138 | 142 | 146 |
| 17 | Allied Health | 29 | 31 | 32 | 33 | 34 |
| 18 | Health Sciences | 266 | 287 | 295 | 303 | 311 |
| 19 | Home Economics | 374 | 403 | 414 | 425 | 436 |
| 22 | Law | 0 | 0 | 0 | 0 | 0 |
| 23 | Letters | 437 | 474 | 485 | 497 | 509 |
| 24 | Liberal/General Studies | 37 | 40 | 41 | 43 | 44 |
| 25 | Library/Archival Sciences | 6 | 7 | 7 | 7 | 7 |
| 26 | Life Sciences | 220 | 237 | 243 | 250 | 256 |
| 27 | Mathematics | 521 | 562 | 577 | 593 | 608 |
| 30 | Multi/Interdisciplinary Studies | 4 | 4 | 5 | 5 | 5 |
| 31 | Parks and Recreation | 97 | 104 | 107 | 110 | 113 |
| 38 | Philosophy and Religion | 98 | 105 | 108 | 111 | 114 |
| 40 | Physical Sciences | 349 | 376 | 386 | 397 | 407 |
| 42 | Psychology | 418 | 451 | 463 | 476 | 488 |
| 43 | Protective Services | 747 | 806 | 827 | 850 | 872 |
| 44 | Public Affairs | 222 | 239 | 245 | 252 | 259 |
| 45 | Social Sciences | 1,036 | 1,116 | 1,147 | 1,178 | 1,208 |
| 50 | Visual and Performing Arts | 745 | 803 | 825 | 848 | 869 |
| | TOTAL | 9,533 | 10,277 | 10,554 | 10,846 | 11,122 |

SOURCE: Florida, Board of Regents, Office of Capital Budgets, "Planned Capital Outlay Full-Time-Equivalent Upper Level Undergraduate Enrollment by Discipline for Site 4: Main Campus," 24 February 1993.

TABLE 3

PLANNED CAPITAL OUTLAY FULL-TIME-EQUIVALENT
GRADUATE LEVEL ENROLLMENT
BY DISCIPLINE FOR SITE 4: MAIN CAMPUS

| | Discipline Category | 1993-94 | 1994-95 | 1995-96 | 1996-97 | 1997-98 |
|---|---|---|---|---|---|---|
| 04 | Architecture | 60 | 62 | 63 | 64 | 65 |
| 05 | Area and Ethnic Studies | 2 | 2 | 2 | 2 | 2 |
| 06 | Business and Management | 219 | 224 | 228 | 232 | 236 |
| 09 | Communications | 76 | 78 | 79 | 81 | 82 |
| 11 | Computer Science | 48 | 49 | 50 | 50 | 51 |
| 13 | Education | 647 | 662 | 674 | 685 | 698 |
| 16 | Foreign Languages | 57 | 58 | 60 | 61 | 62 |
| 17 | Allied Health | 1 | 1 | 1 | 1 | 1 |
| 18 | Health Sciences | 89 | 91 | 93 | 94 | 96 |
| 19 | Home Economics | 54 | 55 | 56 | 57 | 58 |
| 22 | Law | 554 | 566 | 577 | 587 | 597 |
| 23 | Letters | 110 | 113 | 115 | 117 | 119 |
| 24 | Liberal/General Studies | 33 | 34 | 34 | 35 | 35 |
| 25 | Library/Archival Sciences | 103 | 105 | 107 | 109 | 111 |
| 26 | Life Sciences | 71 | 73 | 74 | 75 | 76 |
| 27 | Mathematics | 85 | 87 | 88 | 90 | 91 |
| 30 | Multi/Interdisciplinary Studies | 0 | 0 | 0 | 0 | 0 |
| 31 | Parks and Recreation | 7 | 8 | 8 | 8 | 8 |
| 38 | Philosophy and Religion | 35 | 36 | 36 | 37 | 38 |
| 40 | Physical Sciences | 233 | 236 | 242 | 247 | 254 |
| 42 | Psychology | 71 | 73 | 74 | 75 | 76 |
| 43 | Protective Services | 50 | 51 | 52 | 53 | 54 |
| 44 | Public Affairs | 373 | 381 | 388 | 395 | 402 |
| 45 | Social Sciences | 264 | 270 | 275 | 279 | 284 |
| 50 | Visual and Performing Arts | 224 | 230 | 234 | 238 | 242 |
| | TOTAL | 3,466 | 3,545 | 3,610 | 3,672 | 3,738 |

SOURCE: Florida, Board of Regents, Office of Capital Budgets, "Planned Capital Outlay Full-Time-Equivalent Graduate Level Enrollment by Discipline for Site 4: Main Campus," 24 February 1993.

TABLE 4

SUMMARY OF PLANNED CAPITAL OUTLAY
FULL-TIME-EQUIVALENT STUDENT ENROLLMENT
BY LEVEL FOR SITE 4: MAIN CAMPUS

| Year | Lower Level | Upper Level | Graduate Level | Total |
|---|---|---|---|---|
| 1993-94 | 6043 | 9533 | 3466 | 19,042 |
| 1994-95 | 6026 | 10277 | 3545 | 19,848 |
| 1995-96 | 6169 | 10554 | 3610 | 20,333 |
| 1996-97 | 6356 | 10846 | 3672 | 20,874 |
| 1997-98 | 6505 | 11122 | 3738 | 21,365 |

TABLE 5

ANALYSIS OF PLANNED ENROLLMENT CHANGE
FROM 1992-93 TO 1997-98
FOR SITE 4: MAIN CAMPUS

| Year | Lower Level | Upper Level | Graduate Level | Total |
|---|---|---|---|---|
| Base Year: 1992-93 | 5258 | 8977 | 3431 | 17,666 |
| Outyear: 1997-98 | 6505 | 11122 | 3738 | 21,365 |
| Numerical Change | +1247 | +2145 | +307 | +3699 |
| Percentage Change | 23.72 | 23.89 | 8.95 | 20.94 |

## TABLE 6

### PLANNED CAPITAL OUTLAY FULL-TIME-EQUIVALENT UPPER LEVEL UNDERGRADUATE ENROLLMENT BY DISCIPLINE FOR SITE 10: PANAMA CITY BRANCH CAMPUS

| | Discipline Category | 1993-94 | 1994-95 | 1995-96 | 1996-97 | 1997-98 |
|---|---|---|---|---|---|---|
| 06 | Business and Management | 78 | 84 | 86 | 89 | 91 |
| 09 | Communications | 18 | 20 | 20 | 21 | 21 |
| 11 | Computer Science | 2 | 2 | 2 | 2 | 2 |
| 13 | Education | 135 | 145 | 149 | 153 | 156 |
| 14 | Engineering | 0 | 0 | 0 | 0 | 0 |
| 18 | Health Sciences | 2 | 2 | 2 | 2 | 2 |
| 23 | Letters | 3 | 3 | 3 | 3 | 4 |
| 27 | Mathematics | 6 | 7 | 7 | 7 | 7 |
| 40 | Physical Sciences | 0 | 0 | 0 | 0 | 0 |
| 42 | Psychology | 12 | 13 | 13 | 14 | 14 |
| 43 | Protective Services | 14 | 15 | 16 | 16 | 17 |
| 44 | Public Affairs | 9 | 10 | 10 | 10 | 11 |
| 45 | Social Sciences | 27 | 29 | 30 | 31 | 32 |
| 50 | Visual and Performing Arts | 5 | 5 | 6 | 6 | 6 |
| | TOTAL | 311 | 335 | 344 | 354 | 363 |

SOURCE: Florida, Board of Regents, Office of Capital Budgets, "Planned Capital Outlay Full-Time-Equivalent Upper Level Undergraduate Enrollment by Discipline for Site 10: Panama City Campus," 24 February 1993.

## TABLE 7

## PLANNED CAPITAL OUTLAY FULL-TIME-EQUIVALENT GRADUATE LEVEL ENROLLMENT BY DISCIPLINE FOR SITE 10: PANAMA CITY BRANCH CAMPUS

| | Discipline Category | 1993-94 | 1994-95 | 1995-96 | 1996-97 | 1997-98 |
|---|---|---|---|---|---|---|
| 06 | Business and Management | 15 | 15 | 16 | 16 | 16 |
| 09 | Communications | 0 | 0 | 0 | 0 | 0 |
| 11 | Computer Science | 0 | 0 | 0 | 0 | 0 |
| 13 | Education | 93 | 97 | 98 | 100 | 102 |
| 14 | Engineering | 19 | 19 | 19 | 20 | 20 |
| 18 | Health Sciences | 1 | 1 | 1 | 1 | 1 |
| 23 | Letters | 5 | 5 | 5 | 5 | 5 |
| 27 | Mathematics | 0 | 0 | 0 | 0 | 0 |
| 40 | Physical Sciences | 1 | 1 | 1 | 1 | 1 |
| 42 | Psychology | 13 | 13 | 13 | 13 | 14 |
| 43 | Protective Services | 0 | 0 | 0 | 0 | 0 |
| 44 | Public Affairs | 1 | 1 | 1 | 1 | 1 |
| 45 | Social Sciences | 5 | 5 | 5 | 5 | 5 |
| 50 | Visual and Performing Arts | 1 | 1 | 1 | 1 | 1 |
| | TOTAL | 154 | 158 | 160 | 163 | 166 |

SOURCE: Florida, Board of Regents, Office of Capital Budgets, "Planned Capital Outlay Full-Time-Equivalent Graduate Level Enrollment by Discipline for Site 10: Panama City Branch Campus," 24 February 1993.

TABLE 8

SUMMARY OF PLANNED CAPITAL OUTLAY
FULL-TIME-EQUIVALENT STUDENT ENROLLMENT
BY LEVEL FOR SITE 10: PANAMA CITY BRANCH CAMPUS

| Year | Upper Level | Graduate Level | Total |
|---|---|---|---|
| 1993-94 | 311 | 154 | 465 |
| 1994-95 | 335 | 158 | 493 |
| 1995-96 | 344 | 160 | 504 |
| 1996-97 | 354 | 163 | 517 |
| 1997-98 | 363 | 166 | 529 |

TABLE 9

ANALYSIS OF PLANNED ENROLLMENT CHANGE
FROM 1992-93 TO 1997-98
FOR SITE 10: PANAMA CITY BRANCH CAMPUS

| Year | Upper Level | Graduate Level | Total |
|---|---|---|---|
| Base Year: 1992-93 | 293 | 152 | 445 |
| Outyear: 1997-98 | 363 | 166 | 529 |
| Numerical Change | +70 | +14 | +84 |
| Percentage Change | 23.89 | 9.21 | 18.88 |

## Section IV

## ACADEMIC PROGRAMS OF THE UNIVERSITY

Decisions regarding academic programs provided by the university come under the purview of the university president and the Board of Regents. Consistent with Section 240.227(16), F.S., the president makes recommendations to the Board regarding establishment as well as termination of degree programs. The Board, under the provisions of Section 240.209(3)(c) and Section 240.209(3)(i), F.S., clearly has responsibility for approving new degree programs for all state universities as well as terminating programs when evidence warrants.

Further, in accordance with Section 240.209(3)(j), F.S., the Board is responsible for adopting a systemwide master plan for the State University System as well as a master plan for each university which identifies the degree programs to be offered at the university. Pursuant to Section 240.2095(1)(d), F.S., new programs for a university can be approved only if they are consistent with the master plans.

When a university wants to begin a new degree program, the proposal must pass through the academic review process for the State University System. In accordance with Section 6C-3.08, FAC, the university president must request and receive authority from the Board of Regents first to study the feasibility of the new program, then to plan the program, and finally to implement it.

The supportive role of the educational plant survey is to formulate a plan for housing the programs and services offered by the university. The survey team developed a comprehensive five-year plan for appropriately accommodating the academic programs, student population, faculty, administrators, staff, and auxiliary and ancillary services of the university.

The Florida State University provides a wide variety of academic programs. The university has eight colleges and eight schools, many of which include different departments and interdisciplinary programs. They are listed below.

## COLLEGES AND SCHOOLS

COLLEGE OF ARTS AND SCIENCES
- Department of Aerospace Studies
- Program in American Studies
- Department of Anthropolgy
- Department of Biological Science
- Program in British Studies
- Department of Chemistry
- Department of Classical Languages, Literature, and Civilization
- Department of Computer Science
- Department of English
- Department of Geology
- Department of History
- Program in Humanities
- Program in Italian Studies
- Program in Latin American and Caribbean Studies
- Department of Mathematics
- Program in Medical Sciences (PIMS)
- Program in Medical Technology
- Department of Meterology
- Department of Military Sciences
- Department of Modern Languages and Linguistics
- Program in Molecular Biophysics
- Department of Oceanography
- Department of Philosophy
- Department of Physics
- Department of Psychology
- Department of Religion
- Department of Statistics
- Program in Women's Studies

COLLEGE OF BUSINESS
- Department of Accounting
- Program in Business Law
- Department of Finance
- Department of Hospitality Administration
- Department of Information and Management Sciences
- Department of Management
- Department of Marketing
- Program in Multinational Business
- Department of Risk Management/Insurance and Real Estate

COLLEGE OF COMMUNICATION
- Department of Communication
- Department of Communication Disorders

SCHOOL OF CRIMINOLOGY AND CRIMINAL JUSTICE

COLLEGE OF EDUCATION
- Department of Curriculum and Instruction
- Department of Educational Foundations and Policy Studies
- Department of Educational Leadership
- Department of Educational Research
- Department of Educational Theory and Practice
- Department of Human Services and Studies
- Department of Physical Education
- Department of Special Education

FAMU/FSU COLLEGE OF ENGINEERING
- Department of Chemical Engineering
- Department of Civil Engineering
- Department of Electrical Engineering
- Department of Industrial Engineering
- Department of Mechanical Engineering

COLLEGE OF HUMAN SCIENCES
- Department of Clothing, Textiles, and Merchandising
- Department of Family, Child, and Consumer Services
- Department of Home Economics Education
- Department of Nutrition, Food, and Movement Sciences

COLLEGE OF LAW

COLLEGE OF LIBRARY AND INFORMATION SCIENCES

SCHOOL OF MOTION PICTURE, TELEVISION, AND RECORDING ARTS

SCHOOL OF MUSIC

SCHOOL OF NURSING

COLLEGE OF SOCIAL SCIENCES
- Program in Asian Studies
- Program in Black Studies
- Department of Economics
- Department of Geography
- Program in International Affairs
- Program in Peace Studies
- Program in Policy Sciences
- Department of Political Science
- School of Public Administration and Policy
- Program in Russian and East European Studies
- Program in Social Science
- Department of Sociology
- Department of Urban and Regional Planning

SCHOOL OF SOCIAL WORK

SCHOOL OF THEATRE

SCHOOL OF VISUAL ARTS AND DANCE
- Department of Art
- Department of Art Education
- Department of Art History
- Department of Dance
- Department of Interior Design

The Florida State University offers degree programs through the following colleges and schools. For each listing, the level of degree available is indicated by a symbol: B-bachelor's degree, M-master's degree, A-advanced master's, S-specialist, P-professional, D-doctoral degree.

## DEGREE OFFERINGS

ARTS AND SCIENCES
- Anthropology B,M,D
- Biological Science B,M,D,
- Biochemistry B
- Chemical Physics M,D
- Chemical Science B
- Chemistry B,M,D
- Classical Language and Literature:
  - Classics B,M
  - Greek B,M
  - Latin B,M
- Computer and Information Science B,M,D
- English B,M,D
- Geology B,M,D
- Geophysical Fluid Dynamics D
- History B,M,D
- Mathematics B,M,D
- Medical Technology B
- Meterology B,M,D
- Modern Languages:
  - French B,M,D
  - German B,M
  - Italian B
  - Russian B
  - Slavic Lanugages and Literature M
  - Spanish B,M,D
- Molecular Biophysics D
- Neuroscience D
- Oceanography M,D
- Philosophy B,M,D
- Physics B,M,D
- Psychology B,M,D
- Religion B,B,D
- Statistics B,M,D
- Secondary Science and/or Mathematics Teaching B

BUSINESS
- Accounting B,M
- Business Administration B,M,D
- Finance B,M
- Hispitality Administration B
- Multinational Business B
- Management B,M
- Marketing B,M
- Real Estate B
- Risk Management and Insurance B

COMMUNICATION
- Audiology and Speech Pathology B,M/A,D
- Communication B,M,D

CRIMINOLOGY AND CRIMINAL JUSTICS
- Criminology B,M,D

EDUCATION
- Adult Education M/S,D
- Counseling and Human Systems M/S
- Counseling Psychology and Human Systems D
- Early Childhood Education B,M/S,D
- Educational Administration Leadership M/S,D
- Educational Psychology M/S,D
- Educational Research and Testing M/S,D
- Elementary Education B,M/S,D
- Emotional Distrubances/Learning Disabilities B,M/S
- English Education B,M/S,D
- Evaluation and Measurement M/S,D
- Foundations of Education M/S,D
- Health Education B,M
- Higher Education M/S,D
- Instructional Systems M/S,D
- Leisure Services and Studies B,M
- Mathematics Education B,M/S,D
- Mental Retardation B,M/S
- Multilingual/Multicultural Education B,M/S,D
- Physical Education B,M/S,D
- Reading Education M/S,D
- Rehabilitation Services B,M/S,D
- Science Education B,M/S,D
- Social Science Education B,M/S,D
- Special Education M/S,D
- Visual Disabilities B,M/S
- Comprehensive Vocational Education S,D

ENGINEERING
- Chemical Engineering B,M,D
- Civil Engineering B,M
- Electrical Engineering B,M
- Industrial Engineering B
- Mechanical Engineering B,M,D

HUMAN SCIENCES
- Clothing, Textiles, and Merchandising B,M
- Family, Child, and Consumer Sciences B,M
- Home Economics Education B,M
- Human Sciences B,D
- Marriage and the Family D
- Movement Science Education M/S,D
- Food and Nutrition B,M

INTERDISCIPLINARY
- American Studies B,M
- Asian Studies, East B,M
- Humanities B,M,D
- International Affairs B,M
- Latin American and Caribbean Studies B
- Marriage and Family Living D
- Physics Interdisciplinary Program B
- Russian and East European Studies B,M
- Social Sciences B,M

LAW
- Law P

LIBRARY AND INFORMATION SCIENCES
- Library Science M/A,D

MOTION PICTURE, TELEVISION, AND RECORDING ARTS
- Motion Picture, Television, and Recording Arts B,M

MUSIC
- Music D
- Compsition B,M,D
- Music Education B,M,D
- Music History and Literature B
- Music Liberal Arts B
- Music Theory B,M,D
- Music Therapy B,M
- Musicology M,D
- Opera Production M
- Performance B,M,D

NURSING
- Nursing B,M

SOCIAL SCIENCES
- Demography M
- Economics B,M,D
- Geography B,M
- Political Science B,M,D
- Public Administration M,D
- Sociology B,M,D
- Urban and Regional Planning M,D

SOCIAL WORK
- Social Work B,M,D

THEATRE
- Theatre B,M,D

VISUAL ARTS AND DANCE
- Art Studio B,M
- Art Education B,M/S,D
- Art, History and Criticism of B,M,D
- Craft Design B,M
- Dance B,M
- Interior Design B,M

## Section V

## INVENTORY OF EXISTING SITES AND BUILDINGS

During the educational plant survey, members of the survey team visited all existing sites and buildings of the university for which titles are vested in the Board of Regents, in trust by the Department of Natural Resources, Internal Improvement Trust Fund, as well as those under long-term lease to the university. They examined buildings with regard to physical condition to determine whether they could be classified as satisfactory and recommended for continued use. They also evaluated facilities with respect to adequacy and suitability for accommodating the academic programs and related services provided by the university.

### Description of Sites

The Florida State University owns one main campus, one branch campus, five special purpose centers, and five other special use sites. The university also leases a number of sites and facilities to house various programs conducted in Tallahassee, around Florida, and at overseas locations. The 12 owned sites are described below.

Alligator Point
Site 1, Alligator Point, is a special use site located on Alligator Bay in Franklin County. It consists of five buildings, totaling 8,242 square feet of space, on 23.5 acres of bayfront property.

FSU Marine Laboratory
Site 2, FSU Marine Laboratory, also called Ball Marine Lab, is a special purpose center for marine research, located on Apalachicola Bay in Franklin County. It contains 22 buildings, totaling 20,666 square feet of space, on 78 acres of land, along with a ship basin, dock, research vessels, fuel tanks, and a dive locker. The property is split by U.S. Highway 98; all the facilities are on the eastern side near the Gulf; the upland portion is undeveloped.

Cascade Lake
Site 3, Cascade Lake, is a special use site located a few miles west and south of Main Campus. There are no buildings on the 79.4-acre parcel, which involves a lake and cypress wetlands that are part of a chain of lakes lying to the southwest of Tallahassee.

Main Campus
Site 4, the Main Campus of The Florida State University, as designated by Section 240.2011(3), Florida Statutes, lies just west of downtown Tallahassee in Leon County. The gateway to campus and the administration building are along Copeland Street at College Avenue. Main Campus includes 179 buildings, totaling 5,615,104 square feet of space, sitting on 400.8 acres of land.

Mission Road Station
Site 5, Mission Road Station, is a special purpose center for the study of biological sciences, located about a mile northwest of Main Campus. It includes four buildings, equalling 17,366 square feet of space, on 13.7 acres of land.

Plant Street
Site 6, Plant Street, is a special use site located approximately two miles west of Main Campus. It consists of three buildings, containing 20,141 square feet, and one acre of land.

FSU Reservation
Site 7, FSU Reservation, a special use recreational site, is around four miles south and west of Main Campus. It involves nine buildings, with a total of 15,592 square feet of space, and 59.5 acres of property, along the banks of Lake Bradford.

Southwest Campus
Site 8, Southwest Campus, commonly referred to as "the farm," is a special use site located two to three miles southwest of Main Campus. It takes in 545.6 acres of land, the largest single holding of the University, and 129 buildings with a total of 732,885 square feet of space. Some important units located there include: Alumni Village, the Broadcast Center, and the Seminole Golf Course.

Asolo Conservatory
Site 9, Asolo Conservatory, is a special purpose center for the performing arts, particularly actor training and motion picture, television, and recording arts. The center, which is located on North Tamiami Trail in Sarasota, involves one building of 95,394 square feet, set on approximately 2.9 acres of land.

Panama City
Site 10, the Panama City Branch Campus of The Florida State University, is situated north of U.S. Highway 98, between Gulf Coast Community College and North Bay, in Panama City. The branch campus consists of ten buildings with 81,510 square feet of space, set on 25.6 acres of bayfront property.

Florida State Conference Center
Site 14, Florida State Conference Center, is a special purpose center located next to the southeast edge of Main Campus. It includes one building of 54,770 square feet set on two acres of land.

Innovation Park

Site 18, Innovation Park, is a special purpose center adjacent to Southwest Campus ("the farm"), around two miles southwest of Main Campus. This site of more than 200 acres is the location of two owned buildings containing a total of 297,389 square feet and of two leased buildings. The Bernard F. Sliger Building, which houses the supercomputer, and the Herb Morgan Building, which houses contracts and grants, are leased from Southern Technology, Inc.

## Description of Buildings

The owned academic buildings of the university are listed by site in Tables 10 through 20. In the tables, the building number and name are given. The status information refers to the degree of permanence of the building based on structural materials and life expectancy. For example, a building constructed of masonry and steel and having a fifty-year lifetime is classified as permanent. One constructed of wood and having a much shorter life span is listed as temporary. During the period between the construction contract award and the final inspection, a building is classified as under construction.

The condition classification reports whether the physical quality of the building has been evaluated by the survey team as satisfactory or unsatisfactory. Buildings described in the table as satisfactory or in need of remodeling or renovation are included in the satisfactory category. Those identified as in need of demolition or appropriate for termination are included in the unsatisfactory category. Facilities determined to be satisfactory by the survey are recommended for continued use.

Assignable square footage (ASF) is defined as the sum of all areas on all floors of a building assigned to or available for assignment to and functionally usable by an occupant. Non-assignable square footage (NonASF) is the sum of all areas on all floors not available for assignment to an occupant, specifically, custodial, mechanical including toilet, and interior circulation spaces. Gross square footage (GSF) is the sum of the floor areas of the building included within the outside faces of exterior walls for all stories or areas which have floor surfaces.

The survey team evaluated all academic buildings at the 12 owned sites. Their findings are described below.

Site 1, Alligator Point

The five owned buildings at Site 1, Alligator Point special use site, include three academic buildings. Two buildings are residential facilities which are not addressed by the survey. The three academic buildings are listed in Table 10.

All three are permanent type structures which are in unsatisfactory condition and need to be razed: Building 92, Laboratory; Building 95, Shop; and Building 99, Garage.

Site 2, FSU Marine Laboratory

The 22 owned buildings at Site 2, FSU Marine Laboratory Special Purpose Center, include 18 academic buildings. Four buildings are residential facilities which are not considered by the survey. The 18 academic buildings, which are the concern of the survey, are listed in Table 11.

The survey team evaluated the 18 buildings; seven are permanent structures; 11 are temporary. All are in satisfactory condition, but needed to be remodeled or renovated.

Site 4, Main Campus

The 179 owned buildings at Site 4, Main Campus, include 135 academic buildings. Twenty-eight buildings are residential facilities, such as dormitories and student apartments, which are not addressed by the survey. Fifteen other buildings comprise the developmental research school, which is handled by a separate survey. Another building is leased for the F.S.U. Foundation. The 135 academic buildings, which are the focal point of the regular five-year educational plant survey, are listed in Table 12.

The survey team evaluated the 135 buildings; 85 are permanent structures; 45 are temporary types; and five are under construction. Most of the permanent buildings are in satisfactory condition, but 28 need to be remodeled or renovated. Two permanent buildings are unsatisfactory and need to be razed: Building 87, at 918 W. Park; and Building 452, Tallahassee Builders.

Nine of the temporary buildings are in satisfactory condition, but the other 36 are unsatisfactory. Use of 11 temporary buildings should be terminated: Building 24, African-American Studies Center; Buildings 139, 140 and 291, which are at 208-210, 204-206, and 118 N. Woodward; Buildings 141 and 431, which are at 902-904 and 938 Wildwood; Building 249, at 356 Palmetto; Building 433, Black Student Union; and Buildings 463, 473 and 474, Psychology Mobile Units.

Twenty-five other temporary buildings need to be razed: Building 145, at 113 Wildwood; Building 206, Computer Mobile Unit; Buildings 207, 208, 209, 210, 211, 212, 213, 233, 256, 263, 264, 266 and 268, which are at 329, 330, 339, 340, 343, 348, 349, 419, 413, 440, 364, 366 and 368 Hull; Building 214, Mabry-Registrar Storage; Building 218, Opera Costume Shop; Buildings 396 and 397, which are at 931 and 933 W. Park; Buildings 423 and 425, which are at 916 and 930 W. Jefferson; and Buildings 454, 455, 456 and 457, Tallahassee Builders.

Two new buildings are under construction: Building 49, Dodd Hall Auditorium; and Building 223, University Center-Phase A. Three other buildings are under construction for major remodeling. They are Building 4, Dodd Hall; Building 100, Campbell Stadium; and Building 107, International Students House.

Site 5, Mission Road Station

The four owned buildings at Site 5, Mission Road Station Special Purpose Center, include three academic buildings. One building is a residential facility and is not considered by the survey. The three academic buildings are listed in Table 13.

Two buildings are permanent type structures. Both are in unsatisfactory condition and need to be razed: Buildings 215 and 217, Mabry Buildings 1 and 2. The third is a temporary building in satisfactory condition.

Site 6, Plant Street

The three owned buildings at Site 6, Plant Street special use site, are academic buildings. They are listed in Table 14.

All are permanent structures in unsatisfactory condition and need to be razed: Building 272, Warehouse 2; Building 273, Warehouse; and Building 274, Outbuilding.

Site 7, FSU Reservation

The nine owned buildings at Site 7, FSU Reservation special use recreational site, include four academic/recreational buildings. Five buildings are residential facilities which are not evaluated by the survey. The four academic/recreational buildings are listed in Table 15.

Two buildings are permanent structures in satisfactory condition. The other two are farm buildings which are unsatisfactory and need to be razed: Building 276, Garage; and Building 277, Tool House.

Site 8, Southwest Campus

The 129 owned buildings at Site 8, Southwest Campus ("the farm") special use site, include 20 academic buildings. One hundred and eight buildings are residential facilities, such as dormitories and student apartments, which are not addressed by the survey. Another building is set aside for use by the Northwest Regional Data Center. The 20 academic buildings are listed in Table 16.

The survey team evaluated the 20 buildings; 11 are permanent structures; four are temporary; and five are farm buildings. All the permanent buildings are in satisfactory condition, but one needs to be renovated. Two of the temporary buildings are satisfactory. The other two are unsatisfactory and need to be razed: Building 59, Hut-Property Records; and Building 363, Grounds Storage.

All five farm buildings are in unsatisfactory condition and need to be razed: Building 64, Maintenance Storage; Buildings 65 and 66, Lab Animal Resources; Building 68, Animal Pen; and Building 395, Property Records Shed.

Site 9, Asolo Conservatory

The one owned building at Site 9, Asolo Conservatory Special Purpose Center, is an academic building. Information about it is shown in Table 17. The permanent building is in satisfactory condition, but needs remodeling and renovation.

Site 10, Panama City

The ten owned buildings at Site 10, Panama City Branch Campus, are academic buildings. They are listed in Table 18.

All are permanent structures. Six are in satisfactory condition. The other four are unsatisfactory and need to be razed: Building 1001, Office/Classroom A; Building 1002, Administration; Building 1003, Office/Classroom B; and Building 1004, Storage.

Site 14, Florida State Conference Center

The one owned building at Site 14, Florida State Conference Center Special Purpose Center, is an academic/public service building. Information about it is shown in Table 19. The permanent building is in satisfactory condition.

Site 18, Innovation Park

The two owned buildings at Site 18, Innovation Park Special Purpose Center, are academic buildings. Information about them is shown in Table 20. Both buildings are under construction: Building 22, High Energy Magnetic Laboratory, and Building 69, Magnetic Laboratory Utilities.

TABLE 10

INVENTORY OF ACADEMIC BUILDINGS FOR
SITE 1: ALLIGATOR POINT

| Number | Name | Status | Condition | ASF | NonASF | GSF |
|---|---|---|---|---|---|---|
| 92 | Laboratory | Perm | Demol | 2,267 | 479 | 2,979 |
| 95 | Shop | Perm | Demol | 540 | 229 | 829 |
| 99 | Garage | Perm | Demol | 916 | 0 | 965 |
| | Total Square Footage | | | 3,723 | 708 | 4,773 |

TABLE 11

INVENTORY OF ACADEMIC BUILDINGS FOR
SITE 2: FSU MARINE LABORATORY

| Number | Name | Status | Condition | ASF | NonASF | GSF |
|---|---|---|---|---|---|---|
| 262 | Classroom/Storage | Perm | Remod | 999 | 206 | 1,327 |
| 400 | Storage | Temp | Remod | 71 | 0 | 80 |
| 401 | Storage | Temp | Remod | 71 | 0 | 80 |
| 402 | Gear Storage | Temp | Remod | 289 | 0 | 306 |
| 403 | Office Trailer | Temp | Remod | 514 | 25 | 672 |
| 404 | Marine Supply Storage | Temp | Remod | 48 | 0 | 56 |
| 406 | Maintenance Storage | Perm | Remod | 2,362 | 140 | 2,509 |
| 407 | Administration/Library/Lab | Temp | Remod | 1,926 | 561 | 2,548 |
| 408 | Main Laboratory | Perm | Remod | 4,175 | 1,229 | 6,013 |
| 411 | Well Pump House | Perm | Remod | 0 | 55 | 84 |
| 412 | Electrical Vault | Perm | Remod | 0 | 240 | 256 |
| 413 | Paint Storage | Temp | Remod | 101 | 0 | 112 |
| 414 | Greenhouse 1 | Temp | Remod | 1,102 | 0 | 1,152 |
| 415 | Greenhouse 2 | Perm | Remod | 551 | 0 | 576 |
| 417 | General Storage | Perm | Remod | 339 | 0 | 360 |
| 419 | Storage | Temp | Remod | 185 | 0 | 200 |
| 420 | Mobile Wet Lab | Temp | Remod | 326 | 0 | 352 |
| 464 | Mobile Unit | Temp | Remod | 142 | 0 | 162 |
| | Total Square Footage | | | 13,201 | 2,456 | 16,845 |

TABLE 12

INVENTORY OF ACADEMIC BUILDINGS FOR
SITE 4: MAIN CAMPUS

| Number | Name | Status | Condition | ASF | NonASF | GSF |
|---|---|---|---|---|---|---|
| 1 | Westscott | Perm | Remod | 67,459 | 30,847 | 115,194 |
| 2 | Diffenbaugh | Perm | Satis | 50,842 | 27,230 | 97,435 |
| 3 | Williams | Perm | Remod | 35,479 | 23,307 | 68,106 |
| 4 | Dodd Hall | Cons | Satis | 38,800 | 6,878 | 50,052 |
| 5 | Psychology | Perm | Remod | 17,775 | 6,273 | 29,982 |
| 6 | Kellogg Research | Perm | Remod | 24,981 | 13,034 | 46,255 |
| 7 | Fine Arts | Perm | Remod | 70,136 | 31,433 | 115,183 |
| 8 | Bellamy | Perm | Remod | 99,054 | 41,924 | 158,612 |
| 9 | Biomedical Research | Perm | Satis | 30,521 | 19,923 | 66,678 |
| 11 | Shaw Telecommunications | Perm | Satis | 7,280 | 3,328 | 11,388 |
| 14 | Bryan Hall | Perm | Remod | 18,229 | 12,685 | 34,786 |
| 17 | Johnston | Perm | Remod | 67,405 | 25,196 | 105,673 |
| 19 | Shores | Perm | Satis | 28,425 | 19,080 | 47,505 |
| 20 | Dirac Library | Perm | Satis | 73,290 | 25,745 | 99,755 |
| 21 | Handball Courts | Perm | Satis | 0 | 420 | 440 |
| 23 | Rovetta A | Perm | Satis | 34,160 | 19,556 | 59,642 |
| 24 | African-American Studies Ctr. | Temp | Termi | 1,365 | 413 | 1,919 |
| 25 | Montgomery Gym | Perm | Remod | 58,280 | 16,247 | 84,892 |
| 26 | Leach Student Recreation Ctr. | Perm | Satis | 75,372 | 23,697 | 118,000 |
| 27 | Grounds Equipment | Perm | Satis | 416 | 0 | 454 |
| 28 | Thagard Health Center | Perm | Satis | 19,805 | 12,114 | 35,088 |
| 30 | Central Utilities Plant | Perm | Satis | 2,264 | 16,432 | 22,608 |
| 31 | Visitor Information Center | Perm | Satis | 758 | 217 | 1,006 |
| 32 | Roberts Hall | Perm | Satis | 33,983 | 32,030 | 66,564 |
| 34 | Physics Mobile Lab | Temp | Satis | 959 | 103 | 1,525 |

TABLE 12 (Continued)

INVENTORY OF ACADEMIC BUILDINGS FOR
SITE 4: MAIN CAMPUS

| Number | Name | Status | Condition | ASF | NonASF | GSF |
|---|---|---|---|---|---|---|
| 35 | Hoffman Teaching Laboratory | Perm | Remod | 37,268 | 28,723 | 79,365 |
| 36 | Rogers | Perm | Satis | 30,750 | 19,258 | 54,574 |
| 37 | Fisher Lecture Hall | Perm | Remod | 7,136 | 3,580 | 12,298 |
| 38 | Dittmer Chemistry Laboratory | Perm | Satis | 94,189 | 31,809 | 146,487 |
| 39 | Biology Unit I | Perm | Remod | 48,614 | 24,765 | 80,609 |
| 40 | Nursing | Perm | Satis | 27,785 | 31,639 | 61,271 |
| 41 | Keen | Perm | Satis | 48,006 | 23,931 | 80,918 |
| 42 | Nuclear Research | Perm | Remod | 36,698 | 17,012 | 62,933 |
| 45 | Richards | Perm | Satis | 18,187 | 6,181 | 25,074 |
| 47 | Law Library | Perm | Remod | 33,436 | 8,908 | 52,761 |
| 48 | Rotundra-Law School | Perm | Satis | 9,643 | 7,167 | 21,810 |
| 49 | Dodd Hall Auditorium | Cons | Satis | 5,737 | 4,553 | 10,560 |
| 50 | Stone | Perm | Satis | 60,504 | 20,215 | 90,565 |
| 51 | New Union Concourse | Perm | Satis | 37,532 | 18,674 | 96,150 |
| 52 | Rovetta B | Perm | Remod | 41,915 | 21,986 | 70,947 |
| 54 | Housewright Music | Perm | Satis | 58,740 | 29,909 | 101,401 |
| 55 | Carothers Hall | Perm | Remod | 43,922 | 19,246 | 70,398 |
| 72 | Longmire | Perm | Satis | 20,751 | 11,424 | 44,712 |
| 73 | Regional Rehabilitation Ctr | Perm | Satis | 14,522 | 7,484 | 36,320 |
| 77 | Mendenhall Maintenance A | Perm | Satis | 57,606 | 7,034 | 75,115 |
| 78 | Mendenhall Maintenance B | Perm | Satis | 10,457 | 4,407 | 18,032 |
| 80 | Pumphouse | Temp | Satis | 0 | 224 | 240 |
| 87 | 918 W Park | Perm | Demol | 2,099 | 1,200 | 4,420 |
| 88 | Conradi Greenhouse | Temp | Satis | 3,193 | 0 | 3,250 |
| 89 | Kuersteiner Music | Perm | Satis | 47,587 | 22,755 | 94,787 |

TABLE 12 (Continued)

INVENTORY OF ACADEMIC BUILDINGS FOR
SITE 4: MAIN CAMPUS

| Number | Name | Status | Condition | ASF | NonASF | GSF |
|---|---|---|---|---|---|---|
| 90 | Athletic Trainers Facility | Perm | Satis | 582 | 26 | 1,017 |
| 91 | FSU Track/Training Facility | Perm | Satis | 3,945 | 1,601 | 6,800 |
| 96 | Parking Services | Temp | Satis | 2,098 | 934 | 3,032 |
| 100 | Campbell Stadium | Cons | Satis | 36,747 | 25,238 | 70,740 |
| 107 | International Students House | Cons | Satis | 5,351 | 2,861 | 8,708 |
| 113 | Carraway | Perm | Satis | 27,121 | 9,953 | 42,900 |
| 114 | Engineering Laboratory | Perm | Remod | 7,223 | 2,043 | 9,266 |
| 115 | Howser Baseball Stadium | Perm | Satis | 12,354 | 13,282 | 32,425 |
| 116 | Love | Perm | Remod | 41,727 | 17,613 | 67,736 |
| 117 | Haskin Circus Complex | Perm | Satis | 3,838 | 691 | 5,871 |
| 118 | Ticket Booth-Baseball Field | Perm | Satis | 99 | 0 | 154 |
| 119 | Intramural Rest Room Facility | Perm | Satis | 70 | 794 | 1,088 |
| 121 | Harpe/Johnson ROTC | Perm | Satis | 15,515 | 2,213 | 20,073 |
| 132 | Tully Gym | Perm | Remod | 64,182 | 18,250 | 131,193 |
| 133 | Conradi | Perm | Remod | 40,952 | 16,691 | 70,403 |
| 134 | Strozier Library | Perm | Remod | 173,962 | 36,528 | 229,571 |
| 135 | Sandels | Perm | Remod | 42,269 | 18,827 | 66,749 |
| 139 | 208-210 N Woodward | Temp | Termi | 1,121 | 151 | 1,456 |
| 140 | 204-206 N Woodward | Temp | Termi | 1,153 | 120 | 1,456 |
| 141 | 902-904 Wildwood | Temp | Termi | 1,183 | 108 | 1,456 |
| 143 | Women's Softball Facility | Perm | Satis | 682 | 457 | 1,347 |
| 145 | 113 Wildwood | Temp | Demol | 1,058 | 249 | 1,686 |
| 146 | Molecular Biophysics | Perm | Remod | 27,763 | 18,753 | 50,550 |
| 193 | Crenshaw | Perm | Satis | 11,394 | 1,186 | 12,580 |
| 194 | Activities | Perm | Satis | 21,442 | 10,449 | 41,749 |

TABLE 12 (Continued)

INVENTORY OF ACADEMIC BUILDINGS FOR
SITE 4: MAIN CAMPUS

| Number | Name | Status | Condition | ASF | NonASF | GSF |
|---|---|---|---|---|---|---|
| 195 | Moore Auditorium | Perm | Satis | 5,211 | 1,753 | 8,688 |
| 196 | Davis | Perm | Satis | 35,921 | 15,201 | 64,368 |
| 197 | Stults Aquatic Center - Pool | Perm | Satis | 2,708 | 0 | 2,708 |
| 198 | Stults Aquatic Center - Lockers | Perm | Satis | 2,426 | 904 | 4,037 |
| 199 | Post Office - Union | Perm | Satis | 17,293 | 6,070 | 26,556 |
| 200 | Moore Athletic Center | Perm | Satis | 60,231 | 20,804 | 91,198 |
| 201 | First Aid Trailer | Temp | Satis | 490 | 224 | 862 |
| 202 | Hobby - Harrison House | Perm | Satis | 1,398 | 989 | 2,900 |
| 203 | Caldwell House | Perm | Satis | 2,940 | 1,306 | 4,246 |
| 204 | Damon House | Perm | Satis | 2,275 | 679 | 4,256 |
| 205 | Ausley House | Perm | Satis | 1,543 | 1,612 | 3,155 |
| 206 | Computer Mobile Unit | Temp | Demol | 942 | 80 | 1,133 |
| 207 | 329 Hull | Temp | Demol | 1,010 | 164 | 1,327 |
| 208 | 330 Hull | Temp | Demol | 1,010 | 164 | 1,327 |
| 209 | 339 Hull | Temp | Demol | 443 | 0 | 667 |
| 210 | 340 Hull | Temp | Demol | 1,010 | 164 | 1,327 |
| 211 | 343 Hull | Temp | Demol | 562 | 38 | 667 |
| 212 | 348 Hull | Temp | Demol | 505 | 82 | 667 |
| 213 | 349 Hull | Temp | Demol | 505 | 82 | 667 |
| 214 | Mabry-Registrar Storage | Temp | Demol | 518 | 77 | 667 |
| 218 | Opera Costume Shop | Temp | Demol | 1,103 | 72 | 1,327 |
| 222 | Postal Services | Perm | Satis | 2,767 | 108 | 3,232 |
| 223 | University Center - Phase A | Cons | Satis | 141,229 | 99,551 | 240,780 |
| 232 | Postal Services Storage | Perm | Satis | 315 | 0 | 360 |
| 233 | 419 Hull | Temp | Demol | 515 | 72 | 667 |

TABLE 12 (Continued)

INVENTORY OF ACADEMIC BUILDINGS FOR
SITE 4: MAIN CAMPUS

| Number | Name | Status | Condition | ASF | NonASF | GSF |
|---|---|---|---|---|---|---|
| 249 | 356 Palmetto | Temp | Termi | 1,414 | 90 | 1,613 |
| 256 | 413 Hull | Temp | Demol | 553 | 34 | 667 |
| 263 | 440 Hull | Temp | Demol | 515 | 72 | 667 |
| 264 | 364 Hull | Temp | Demol | 1,196 | 285 | 1,613 |
| 266 | 366 Hull | Temp | Demol | 587 | 0 | 667 |
| 268 | 368 Hull | Temp | Demol | 587 | 0 | 667 |
| 270 | Child Care Center | Temp | Satis | 2,206 | 483 | 4,068 |
| 291 | 118 N Woodward | Term | Termi | 2,058 | 603 | 2,934 |
| 292 | Maintenance Flammable Storage | Perm | Satis | 216 | 0 | 253 |
| 293 | Hazardous Waste Facility | Perm | Satis | 1,161 | 0 | 2,322 |
| 296 | Yugoslav-American House | Perm | Satis | 3,146 | 1,241 | 4,648 |
| 299 | Women's Center | Temp | Satis | 1,656 | 228 | 2,360 |
| 376 | Circus Hut Ticket Booth | Perm | Satis | 50 | 0 | 55 |
| 394 | Stavros Center | Temp | Satis | 3,699 | 1,156 | 5,507 |
| 396 | 931 W Park | Temp | Demol | 1,026 | 191 | 1,491 |
| 397 | 933 W Park | Temp | Demol | 1,071 | 160 | 1,423 |
| 423 | 916 W Jefferson | Temp | Demol | 1,287 | 253 | 1,885 |
| 425 | 930 W Jefferson | Temp | Demol | 976 | 50 | 1,147 |
| 431 | 938 Wildwood | Temp | Termi | 926 | 140 | 1,165 |
| 432 | 205 Wildwood | Temp | Satis | 1,863 | 397 | 2,575 |
| 433 | Black Student Union | Temp | Termi | 949 | 321 | 1,871 |
| 436 | Fine Arts Annex | Perm | Remod | 10,758 | 4,702 | 16,355 |
| 437 | 937 W Jefferson | Perm | Satis | 2,228 | 729 | 3,277 |

TABLE 12 (Continued)

INVENTORY OF ACADEMIC BUILDINGS FOR
SITE 4: MAIN CAMPUS

| Number | Name | Status | Condition | ASF | NonASF | GSF |
|---|---|---|---|---|---|---|
| 443 | 540 W Jefferson | Perm | Satis | 1,385 | 540 | 2,248 |
| 444 | Prescott Supply | Perm | Remod | 18,553 | 2,772 | 24,340 |
| 445 | 945 W Jefferson | Perm | Satis | 2,228 | 729 | 3,277 |
| 451 | 951 W Jefferson | Perm | Satis | 2,228 | 729 | 3,277 |
| 452 | Tallahassee Builders | Perm | Demol | 4,858 | 201 | 5,580 |
| 454 | Tallahassee Builders | Temp | Demol | 7,488 | 0 | 7,840 |
| 455 | Tallahassee Builders | Temp | Demol | 4,233 | 25 | 4,990 |
| 456 | Tallahassee Builders | Temp | Demol | 2,465 | 0 | 2,580 |
| 457 | Tallahassee Builders | Temp | Demol | 2,139 | 0 | 2,256 |
| 463 | Psychology Mobile Unit | Temp | Termi | 142 | 0 | 162 |
| 473 | Psychology Mobile Unit | Temp | Termi | 142 | 0 | 162 |
| 474 | Psychology Mobile Unit | Temp | Termi | 142 | 0 | 162 |
| | Total Square Footage | | | 2,568,147 | 1,145,531 | 4,297,638 |



TABLE 13

INVENTORY OF ACADEMIC BUILDINGS FOR
SITE 5: MISSION ROAD STATION

| Number | Name | Status | Condition | ASF | NonASF | GSF |
|---|---|---|---|---|---|---|
| 215 | Mabry Building 1 | Perm | Demol | 570 | 39 | 623 |
| 217 | Mabry Building 2 | Perm | Demol | 1,237 | 0 | 1,327 |
| 366 | Greenhouse | Temp | Satis | 5,135 | 0 | 5,226 |
| | Total Square Footage | | | 6,942 | 39 | 7,176 |

TABLE 14

INVENTORY OF ACADEMIC BUILDINGS FOR
SITE 6: PLANT STREET

| Number | Name | Status | Condition | ASF | NonASF | GSF |
|---|---|---|---|---|---|---|
| 272 | Warehouse 2 | Perm | Demol | 9,642 | 60 | 9,702 |
| 273 | Warehouse | Perm | Demol | 8,792 | 28 | 9,317 |
| 274 | Outbuilding | Perm | Demol | 1,210 | 0 | 1,221 |
| | Total Square Footage | | | 19,644 | 118 | 20,240 |

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TABLE 15

INVENTORY OF ACADEMIC BUILDINGS FOR
SITE 7: FSU RESERVATION

| Number | Name | Status | Condition | ASF | NonASF | GSF |
|---|---|---|---|---|---|---|
| 276 | Garage | Farm | Demol | 209 | 0 | 225 |
| 277 | Tool House | Farm | Demol | 187 | 0 | 228 |
| 281 | Bath House | Perm | Satis | 1,626 | 0 | 2,658 |
| 288 | Boat House | Perm | Satis | 1,440 | 0 | 1,640 |
| | Total Square Footage | | | 3,462 | 0 | 4,751 |

TABLE 16

INVENTORY OF ACADEMIC BUILDINGS FOR
SITE 8: SOUTHWEST CAMPUS

| Number | Name | Status | Condition | ASF | NonASF | GSF |
|---|---|---|---|---|---|---|
| 18 | FSU-FM/TV Broadcasting | Perm | Satis | 31,949 | 13,633 | 48,311 |
| 56 | Opera Scene Shop | Perm | Satis | 5,928 | 72 | 6,100 |
| 59 | Hut-Property Records | Temp | Demol | 3,950 | 0 | 4,090 |
| 60 | Golf Cart Storage | Perm | Satis | 3,814 | 0 | 3,858 |
| 61 | Storage-Property Records | Perm | Remod | 4,550 | 0 | 4,981 |
| 62 | Golf Course Clubhouse | Perm | Satis | 2,237 | 678 | 2,942 |
| 63 | Golf Course Maintenance | Perm | Satis | 3,956 | 197 | 4,500 |
| 64 | Maintenance Storage | Farm | Demol | 4,671 | 18 | 4,910 |
| 65 | Lab Animal Resources | Farm | Demol | 4,487 | 0 | 5,136 |
| 66 | Lab Animal Resources | Farm | Demol | 3,457 | 847 | 5,631 |
| 67 | Computer Storage | Perm | Satis | 1,375 | 0 | 1,517 |
| 68 | Animal Pen | Farm | Demol | 2,344 | 0 | 2,461 |
| 144 | TV Tower Equipment Storage | Perm | Satis | 0 | 90 | 96 |
| 147 | ETV Transmitter | Perm | Satis | 1,213 | 231 | 1,460 |
| 243 | Golf Course Storage | Perm | Satis | 1,982 | 0 | 2,163 |
| 290 | Golf Cart Shelter | Perm | Satis | 760 | 0 | 766 |
| 363 | Grounds Storage | Temp | Demol | 3,347 | 198 | 3,721 |
| 364 | Greenhouse | Temp | Satis | 1,767 | 0 | 1,822 |
| 365 | Plant Storage | Temp | Satis | 3,350 | 0 | 3,440 |
| 395 | Property Records Shed | Farm | Demol | 1,630 | 0 | 1,655 |
| | Total Square Footage | | | 86,767 | 15,964 | 109,560 |

TABLE 17

INVENTORY OF ACADEMIC BUILDINGS FOR
SITE 9: ASOLO CONSERVATORY

| Number | Name | Status | Condition | ASF | NonASF | GSF |
|---|---|---|---|---|---|---|
| 450 | Asolo Conservatory | Perm | Remod | 57,017 | 38,377 | 95,394 |
| | Total Square Footage | | | 57,017 | 38,377 | 95,394 |



TABLE 18

INVENTORY OF ACADEMIC BUILDINGS FOR
SITE 10: PANAMA CITY BRANCH CAMPUS

| Number | Name | Status | Condition | ASF | NonASF | GSF |
|---|---|---|---|---|---|---|
| 1001 | Office/Classroom A | Perm | Demol | 1,904 | 336 | 2,512 |
| 1002 | Administration | Perm | Demol | 1,924 | 316 | 2,512 |
| 1003 | Office/Classroom B | Perm | Demol | 2,012 | 228 | 2,512 |
| 1004 | Storage | Perm | Demol | 220 | 0 | 240 |
| 1005 | Dempsey Barron | Perm | Satis | 13,560 | 11,414 | 27,600 |
| 1006 | Building B North | Perm | Satis | 4,514 | 3,254 | 9,681 |
| 1007 | Building B South | Perm | Satis | 13,741 | 6,489 | 20,230 |
| 1008 | Building C | Perm | Satis | 6,034 | 3,495 | 9,907 |
| 1009 | Auditorium | Perm | Satis | 3,257 | 992 | 4,716 |
| 1010 | WFSG-TV Transmitter | Perm | Satis | 1,560 | 36 | 1,600 |
| | Total Square Footage | | | 48,726 | 26,560 | 81,510 |

TABLE 19

INVENTORY OF ACADEMIC BUILDINGS FOR
SITE 14: FLORIDA STATE CONFERENCE CENTER

| Number | Name | Status | Condition | ASF | NonASF | GSF |
|---|---|---|---|---|---|---|
| 10 | Florida State Conference Center | Perm | Satis | 31,812 | 12,772 | 54,770 |
| | Total Square Footage | | | 3,812 | 12,772 | 54,770 |

TABLE 20

INVENTORY OF ACADEMIC BUILDINGS FOR
SITE 18: INNOVATION PARK

| Number | Name | Status | Condition | ASF | NonASF | GSF |
|---|---|---|---|---|---|---|
| 22 | High Energy Magnetic Lab | Cons | Satis | 101,461 | 48,104 | 218,000 |
| 69 | Magnetic Lab Utilities | Cons | Satis | 40,589 | 38,800 | 79,389 |
| | Total Square Footage | | | 142,050 | 86,904 | 297,389 |

## Types and Amounts of Assignable Space

The assignable space of an educational plant accommodates a variety of functions including instruction, academic support, and institutional support. Instructional facilities include classrooms, teaching laboratories, and research laboratories as well as related service areas.

Auxiliary and ancillary facilities provide for the noninstructional functions of a university. Auxiliary facilities are those which house academic support and institutional support functions located at campuses and instructional centers. Ancillary facilities are those which provide for universitywide institutional support at central locations.

Academic support facilities include areas for library, instructional media, assembly and exhibition, and gymnasium functions. Institutional support facilities include student services facilities which consist of spaces for food, lounging, merchandising, recreation, and meeting room services for students as well as faculty, administrators, and staff; all office and conference facilities as well as administrative data processing areas; and support services facilities which consist of maintenance shops, central storage, and vehicle storage.

During the survey process, the square footage of the many types of facilities are grouped into ten standard assignable space categories: classroom, teaching laboratory, research laboratory, library, instructional media, assembly and exhibition, gymnasium, student services, office and computer, and support services. Besides the ten standard categories, there are two additional assignable space categories: residential which includes dormitory, apartment, and other housing facilities; and other which consists of armory, athletic spectator seating, nonhealth clinic, demonstration, field, locker room, and health care facilities.

The survey also considers whether assignable space is eligible or ineligible for the fixed capital outlay space needs generation formula. , Most positions, programs, and activities of the university generate space need according to the formula; the space in which they are housed is called eligible. However, certain other important positions, programs, and activities do not generate a need when the formula is used; the space provided for them is called ineligible. Such space can be part of any of the space categories.

The amount of eligible and ineligible space for all the assignable space categories in each satisfactory academic building of The Florida State University for which title is vested in the Board of Regents, in trust by the Department of Natural Resources, Internal Improvement Trust Fund, is presented by site in Tables 21 through 27. There is a separate table for each of the seven owned sites on which are located owned, satisfactory, academic buildings. Building numbers are not listed and space is not included for buildings determined to be unsatisfactory by the survey team, for residential facilities, and for the developmental research school. Unsatisfactory space in satisfactory academic buildings also is excluded. A summary of satisfactory, eligible space for the ten standard assignable space categories is given by site in Table 28.

TABLE 21
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 2: FSU MARINE LABORATORY

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 262 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 559 | 0 | 0 | 0 | 0 | 170 | 270 | 0 | 0 | 999 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 559 | 0 | 0 | 0 | 0 | 170 | 270 | 0 | 0 | 999 |
| 400 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71 |
| 401 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71 |
| 402 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 289 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 289 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 289 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 289 |
| 403 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 154 | 0 | 0 | 0 | 0 | 0 | 360 | 0 | 0 | 514 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 154 | 0 | 0 | 0 | 0 | 0 | 360 | 0 | 0 | 514 |
| 404 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 |

TABLE 21 (Continued)
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 2: FSU MARINE LABORATORY

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 406 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 2,037 | 0 | 0 | 0 | 0 | 0 | 325 | 0 | 0 | 2,362 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 2,037 | 0 | 0 | 0 | 0 | 0 | 325 | 0 | 0 | 2,362 |
| 407 | | | | | | | | | | | | |
| Eligible | 0 | 846 | 0 | 572 | 0 | 0 | 0 | 0 | 508 | 0 | 0 | 1,926 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 846 | 0 | 572 | 0 | 0 | 0 | 0 | 508 | 0 | 0 | 1,926 |
| 408 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 4,175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,175 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 4,175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,175 |
| 411 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 412 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 413 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101 | 101 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101 | 101 |

TABLE 21 (Continued)
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 2: FSU MARINE LABORATORY

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 414 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 1,102 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,102 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 1,102 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,102 |
| 415 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 551 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 551 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 551 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 551 |
| 417 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 339 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 339 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 339 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 339 |
| 419 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 185 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 185 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 185 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 185 |
| 420 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 326 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 326 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 326 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 326 |

TABLE 21 (Continued)
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 2: FSU MARINE LABORATORY

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 464 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 142 | 142 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 142 | 142 |
| Site Total | | | | | | | | | | | | |
| Eligible | 0 | 846 | 9,907 | 572 | 0 | 0 | 0 | 170 | 1,463 | 0 | 243 | 13,201 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 846 | 9,907 | 572 | 0 | 0 | 0 | 170 | 1,463 | 0 | 243 | 13,201 |

TABLE 22
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 4: MAIN CAMPUS

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 17,871 | 0 | 462 | 42,332 | 23 | 0 | 60,688 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 17,871 | 0 | 462 | 42,332 | 23 | 0 | 60,688 |
| 2 | | | | | | | | | | | | |
| Eligible | 11,371 | 8,689 | 5,065 | 435 | 1,372 | 0 | 0 | 0 | 20,823 | 186 | 0 | 47,941 |
| Ineligible | 0 | 0 | 0 | 0 | 951 | 0 | 0 | 0 | 1,950 | 0 | 0 | 2,901 |
| Total | 11,371 | 8,689 | 5,065 | 435 | 2,323 | 0 | 0 | 0 | 22,773 | 186 | 0 | 50,842 |
| 3 | | | | | | | | | | | | |
| Eligible | 7,868 | 2,006 | 0 | 0 | 0 | 3,949 | 0 | 439 | 21,217 | 0 | 0 | 35,479 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 7,868 | 2,006 | 0 | 0 | 0 | 3,949 | 0 | 439 | 21,217 | 0 | 0 | 35,479 |
| 4 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 11,717 | 0 | 0 | 0 | 0 | 21,273 | 4,811 | 0 | 37,801 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 999 | 0 | 0 | 0 | 0 | 0 | 99 |
| Total | 0 | 0 | 0 | 11,717 | 0 | 999 | 0 | 0 | 21,273 | 4,811 | 0 | 38,880 |
| 5 | | | | | | | | | | | | |
| Eligible | 2,757 | 935 | 2,587 | 0 | 0 | 0 | 0 | 0 | 11,264 | 0 | 0 | 17,543 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 232 | 0 | 0 | 232 |
| Total | 2,757 | 935 | 2,587 | 0 | 0 | 0 | 0 | 0 | 11,496 | 0 | 0 | 17,775 |
| 6 | | | | | | | | | | | | |
| Eligible | 2,234 | 2,170 | 13,973 | 0 | 0 | 0 | 0 | 0 | 5,570 | 0 | 0 | 23,947 |
| Ineligible | 0 | 0 | 106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 106 |
| Total | 2,234 | 2,170 | 14,079 | 0 | 0 | 0 | 0 | 0 | 5,570 | 0 | 0 | 24,053 |
| 7 | | | | | | | | | | | | |
| Eligible | 3,874 | 28,931 | 1,031 | 0 | 0 | 25,811 | 0 | 0 | 10,373 | 0 | 0 | 70,020 |
| Ineligible | 0 | 116 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116 |
| Total | 3,874 | 29,047 | 1,031 | 0 | 0 | 25,811 | 0 | 0 | 10,373 | 0 | 0 | 70,136 |

TABLE 22 (Continued)
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 4: MAIN CAMPUS

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8 | | | | | | | | | | | | |
| Eligible | 19,061 | 9,022 | 7,195 | 801 | 0 | 0 | 0 | 0 | 61,546 | 1,102 | 0 | 98,727 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 327 | 0 | 0 | 327 |
| Total | 19,061 | 9,022 | 7,195 | 801 | 0 | 0 | 0 | 0 | 61,873 | 1,102 | 0 | 99,054 |
| 9 | | | | | | | | | | | | |
| Eligible | 0 | 557 | 25,215 | 0 | 0 | 0 | 0 | 0 | 4,749 | 0 | 0 | 30,521 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 557 | 25,215 | 0 | 0 | 0 | 0 | 0 | 4,749 | 0 | 0 | 30,521 |
| 11 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 184 | 6,958 | 138 | 0 | 7,280 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 184 | 6,958 | 138 | 0 | 7,280 |
| 14 | | | | | | | | | | | | |
| Eligible | 0 | 378 | 0 | 0 | 0 | 0 | 0 | 206 | 17,645 | 0 | 0 | 18,229 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 378 | 0 | 0 | 0 | 0 | 0 | 206 | 17,645 | 0 | 0 | 18,229 |
| 17 | | | | | | | | | | | | |
| Eligible | 2,407 | 14,371 | 0 | 0 | 6,319 | 0 | 0 | 1,031 | 32,639 | 8,093 | 0 | 64,860 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 760 | 1,785 | 0 | 0 | 2,545 |
| Total | 2,407 | 14,371 | 0 | 0 | 6,319 | 0 | 0 | 1,791 | 34,424 | 8,093 | 0 | 67,405 |
| 19 | | | | | | | | | | | | |
| Eligible | 5,202 | 7,403 | 0 | 9,961 | 0 | 0 | 0 | 0 | 5,838 | 21 | 0 | 28,425 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 5,202 | 7,403 | 0 | 9,961 | 0 | 0 | 0 | 0 | 5,838 | 21 | 0 | 28,425 |
| 20 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 50,746 | 0 | 0 | 0 | 2,657 | 19,789 | 0 | 0 | 73,192 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 98 | 98 |
| Total | 0 | 0 | 0 | 50,746 | 0 | 0 | 0 | 2,657 | 19,789 | 0 | 98 | 73,290 |

TABLE 22 (Continued)
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 4: MAIN CAMPUS

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | | | | | | | | |
| Eligible | 16,588 | 0 | 0 | 0 | 0 | 0 | 0 | 496 | 17,076 | 0 | 0 | 34,160 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 16,588 | 0 | 0 | 0 | 0 | 0 | 0 | 496 | 17,076 | 0 | 0 | 34,160 |
| 25 | | | | | | | | | | | | |
| Eligible | 674 | 12,784 | 3,342 | 1,250 | 0 | 0 | 25,380 | 378 | 11,037 | 1,114 | 0 | 55,959 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 776 | 0 | 1,545 | 2,321 |
| Total | 674 | 12,784 | 3,342 | 1,250 | 0 | 0 | 25,380 | 378 | 11,813 | 1,114 | 1,545 | 58,280 |
| 26 | | | | | | | | | | | | |
| Eligible | 828 | 0 | 0 | 0 | 0 | 0 | 36,174 | 16,658 | 1,898 | 0 | 19,814 | 75,372 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 828 | 0 | 0 | 0 | 0 | 0 | 36,174 | 16,658 | 1,898 | 0 | 19,814 | 75,372 |
| 27 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 416 | 0 | 416 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 416 | 0 | 416 |
| 28 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 767 | 0 | 0 | 767 |
| Ineligible | 0 | 323 | 0 | 0 | 0 | 0 | 0 | 1,412 | 4,542 | 467 | 12,220 | 18,964 |
| Total | 0 | 323 | 0 | 0 | 0 | 0 | 0 | 1,412 | 5,309 | 467 | 12,220 | 19,731 |
| 30 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 786 | 1,478 | 0 | 2,264 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 786 | 1,478 | 0 | 2,264 |

TABLE 22 (Continued)
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 4: MAIN CAMPUS

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 31 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 758 | 0 | 0 | 758 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 758 | 0 | 0 | 758 |
| 32 | | | | | | | | | | | | |
| Eligible | 12,664 | 2,771 | 0 | 2,291 | 0 | 0 | 0 | 2,949 | 13,308 | 0 | 0 | 33,983 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 12,664 | 2,771 | 0 | 2,291 | 0 | 0 | 0 | 2,949 | 13,308 | 0 | 0 | 33,983 |
| 34 | | | | | | | | | | | | |
| Eligible | 0 | 959 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 959 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 959 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 959 |
| 35 | | | | | | | | | | | | |
| Eligible | 7,798 | 27,322 | 124 | 0 | 0 | 0 | 0 | 0 | 2,024 | 0 | 0 | 37,268 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 7,798 | 27,322 | 124 | 0 | 0 | 0 | 0 | 0 | 2,024 | 0 | 0 | 37,268 |
| 36 | | | | | | | | | | | | |
| Eligible | 2,058 | 110 | 12,465 | 418 | 0 | 0 | 0 | 961 | 14,640 | 0 | 0 | 30,652 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 98 |
| Total | 2,058 | 110 | 12,465 | 418 | 0 | 0 | 0 | 961 | 14,738 | 0 | 0 | 30,750 |
| 37 | | | | | | | | | | | | |
| Eligible | 6,904 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 232 | 0 | 0 | 7,136 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 6,904 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 232 | 0 | 0 | 7,136 |
| 38 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 75,975 | 1,256 | 0 | 0 | 0 | 724 | 16,234 | 0 | 0 | 94,189 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 75,975 | 1,256 | 0 | 0 | 0 | 724 | 16,234 | 0 | 0 | 94,189 |

TABLE 22 (Continued)
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 4: MAIN CAMPUS

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 39 | | | | | | | | | | | | |
| Eligible | 1,770 | 1,175 | 23,059 | 1,276 | 0 | 0 | 0 | 0 | 4,929 | 0 | 0 | 32,209 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,770 | 1,175 | 23,059 | 1,276 | 0 | 0 | 0 | 0 | 4,929 | 0 | 0 | 32,209 |
| 40 | | | | | | | | | | | | |
| Eligible | 6,163 | 7,014 | 0 | 3,908 | 932 | 0 | 0 | 1,635 | 8,133 | 0 | 0 | 27,785 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 6163 | 7,014 | 0 | 3,908 | 932 | 0 | 0 | 1,635 | 8,133 | 0 | 0 | 27,785 |
| 41 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 24,202 | 3,335 | 0 | 0 | 0 | 303 | 19,498 | 0 | 0 | 47,338 |
| Ineligible | 0 | 0 | 132 | 0 | 0 | 0 | 0 | 0 | 132 | 0 | 404 | 668 |
| Total | 0 | 0 | 24,334 | 3,335 | 0 | 0 | 0 | 303 | 19,630 | 0 | 404 | 48,006 |
| 42 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 23,980 | 0 | 0 | 0 | 0 | 0 | 3,276 | 0 | 0 | 27,256 |
| Ineligible | 0 | 0 | 9,147 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 251 | 9,442 |
| Total | 0 | 0 | 33,127 | 0 | 0 | 0 | 0 | 0 | 3,320 | 0 | 251 | 36,698 |
| 45 | | | | | | | | | | | | |
| Eligible | 4,483 | 13,502 | 0 | 0 | 0 | 0 | 0 | 49 | 153 | 0 | 0 | 18,187 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 4,483 | 13,502 | 0 | 0 | 0 | 0 | 0 | 49 | 153 | 0 | 0 | 18,187 |
| 47 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 29,501 | 0 | 0 | 0 | 0 | 3,935 | 0 | 0 | 33,436 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 29,501 | 0 | 0 | 0 | 0 | 3,935 | 0 | 0 | 33,436 |
| 48 | | | | | | | | | | | | |
| Eligible | 1,395 | 0 | 0 | 0 | 0 | 2,052 | 0 | 774 | 5,422 | 0 | 0 | 9,643 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,395 | 0 | 0 | 0 | 0 | 2,052 | 0 | 774 | 5,422 | 0 | 0 | 9,643 |

TABLE 22 (Continued)
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 4: MAIN CAMPUS

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 49 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 3,163 | 0 | 2,574 | 0 | 0 | 0 | 0 | 0 | 5,737 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 3,163 | 0 | 2,574 | 0 | 0 | 0 | 0 | 0 | 5,737 |
| 50 | | | | | | | | | | | | |
| Eligible | 8,141 | 921 | 857 | 7,949 | 196 | 0 | 0 | 1,109 | 40,392 | 939 | 0 | 60,504 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 8,141 | 921 | 857 | 7,949 | 196 | 0 | 0 | 1,109 | 40,392 | 939 | 0 | 60,504 |
| 51 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 629 | 325 | 0 | 20,799 | 4,892 | 1,705 | 0 | 28,350 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,419 | 2,763 | 0 | 0 | 9,182 |
| Total | 0 | 0 | 0 | 0 | 629 | 325 | 0 | 27,218 | 7,655 | 1,705 | 0 | 37,532 |
| 52 | | | | | | | | | | | | |
| Eligible | 10,112 | 4,512 | 0 | 1,060 | 0 | 0 | 0 | 1,680 | 22,456 | 2,095 | 0 | 41,915 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 10,112 | 4,512 | 0 | 1,060 | 0 | 0 | 0 | 1,680 | 22,456 | 2,095 | 0 | 41,915 |
| 54 | | | | | | | | | | | | |
| Eligible | 4,319 | 25,293 | 1,223 | 12,932 | 0 | 0 | 0 | 1,271 | 9,755 | 0 | 0 | 54,793 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,663 | 3,663 |
| Total | 4,319 | 25,293 | 1,233 | 12,932 | 0 | 0 | 0 | 1,271 | 9,755 | 0 | 3,663 | 58,456 |
| 55 | | | | | | | | | | | | |
| Eligible | 4,998 | 7,281 | 682 | 247 | 0 | 0 | 0 | 732 | 29,982 | 0 | 0 | 43,992 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 4,998 | 7,281 | 682 | 247 | 0 | 0 | 0 | 732 | 29,982 | 0 | 0 | 43,992 |
| 72 | | | | | | | | | | | | |
| Eligible | 3,043 | 0 | 0 | 0 | 0 | 0 | 0 | 3,505 | 13,297 | 906 | 0 | 20,751 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 3,043 | 0 | 0 | 0 | 0 | 0 | 0 | 3,505 | 13,297 | 906 | 0 | 20,751 |

TABLE 22 (Continued)
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 4: MAIN CAMPUS

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 73 | | | | | | | | | | | | |
| Eligible | 0 | 1,013 | 111 | 0 | 0 | 0 | 0 | 0 | 6,667 | 0 | 0 | 7,791 |
| Ineligible | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,685 | 6,731 |
| Total | 0 | 1,059 | 111 | 0 | 0 | 0 | 0 | 0 | 6,667 | 0 | 6,685 | 14,522 |
| 77 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 566 | 13,532 | 43,508 | 0 | 57,606 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 566 | 13,532 | 43,508 | 0 | 57,606 |
| 78 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 847 | 2,400 | 7,210 | 0 | 10,457 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 847 | 2,400 | 7,210 | 0 | 10,457 |
| 80 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 88 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 3,193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,193 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 3,193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,193 |
| 89 | | | | | | | | | | | | |
| Eligible | 9,757 | 13,837 | 2,768 | 0 | 240 | 10,553 | 0 | 0 | 10,432 | 0 | 0 | 47,587 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 9,757 | 13,837 | 2,768 | 0 | 240 | 10,553 | 0 | 0 | 10,432 | 0 | 0 | 47,587 |
| 90 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 582 | 0 | 0 | 0 | 0 | 582 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 582 | 0 | 0 | 0 | 0 | 582 |

TABLE 22 (Continued)
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 4: MAIN CAMPUS

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 91 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 2,854 | 802 | 289 | 0 | 0 | 3,945 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 2,854 | 802 | 289 | 0 | 0 | 3,945 |
| 96 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,098 | 0 | 0 | 2,098 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,098 | 0 | 0 | 2,098 |
| 100 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 325 | 1,034 | 11,783 | 475 | 13,617 |
| Ineligible | 0 | 0 | 0 | 0 | 2,190 | 0 | 5,077 | 12,280 | 230 | 0 | 3,353 | 23,130 |
| Total | 0 | 0 | 0 | 0 | 2,190 | 0 | 5,077 | 12,605 | 1,264 | 11,783 | 3,828 | 36,747 |
| 107 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,365 | 2,986 | 0 | 0 | 5,351 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,365 | 2,986 | 0 | 0 | 5,351 |
| 113 | | | | | | | | | | | | |
| Eligible | 3,050 | 2,667 | 7,951 | 0 | 0 | 0 | 0 | 0 | 6,411 | 291 | 0 | 20,370 |
| Ineligible | 0 | 0 | 6,432 | 0 | 0 | 0 | 0 | 0 | 319 | 0 | 0 | 6,751 |
| Total | 3,050 | 2,667 | 14,383 | 0 | 0 | 0 | 0 | 0 | 6,730 | 291 | 0 | 27,121 |
| 114 | | | | | | | | | | | | |
| Eligible | 0 | 500 | 2,437 | 0 | 0 | 0 | 0 | 0 | 603 | 0 | 0 | 3,540 |
| Ineligible | 0 | 0 | 3,683 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,683 |
| Total | 0 | 500 | 6,120 | 0 | 0 | 0 | 0 | 0 | 603 | 0 | 0 | 7,223 |
| 115 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 168 | 0 | 7,755 | 1,670 | 414 | 0 | 2,347 | 12,354 |
| Total | 0 | 0 | 0 | 0 | 168 | 0 | 7,755 | 1,670 | 414 | 0 | 2,347 | 12,354 |

TABLE 22 (Continued)
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 4: MAIN CAMPUS

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 116 | | | | | | | | | | | | |
| Eligible | 7,525 | 4,582 | 4,239 | 410 | 0 | 0 | 0 | 440 | 24,453 | 78 | 0 | 41,727 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 7,525 | 4,582 | 4,239 | 410 | 0 | 0 | 0 | 440 | 24,453 | 78 | 0 | 41,727 |
| 117 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 176 | 642 | 2,615 | 0 | 405 | 0 | 0 | 3,838 |
| Total | 0 | 0 | 0 | 0 | 176 | 642 | 2,615 | 0 | 405 | 0 | 0 | 3,838 |
| 118 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 99 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 99 |
| 119 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 70 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 70 |
| 121 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 2,711 | 0 | 0 | 0 | 0 | 0 | 0 | 2,486 | 6,143 | 0 | 4,175 | 15,515 |
| Total | 2,711 | 0 | 0 | 0 | 0 | 0 | 0 | 2,486 | 6,143 | 0 | 4,175 | 15,515 |
| 132 | | | | | | | | | | | | |
| Eligible | 2,621 | 0 | 0 | 0 | 0 | 0 | 30,601 | 0 | 5,139 | 0 | 0 | 38,361 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 170 | 2,733 | 0 | 0 | 2,903 |
| Total | 2,621 | 0 | 0 | 0 | 0 | 0 | 30,601 | 170 | 7,872 | 0 | 0 | 41,264 |
| 133 | | | | | | | | | | | | |
| Eligible | 2,530 | 11,492 | 15,890 | 0 | 0 | 0 | 0 | 0 | 10,746 | 0 | 0 | 40,658 |
| Ineligible | 0 | 0 | 183 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111 | 294 |
| otal | 2,530 | 11,492 | 16,073 | 0 | 0 | 0 | 0 | 0 | 10,746 | 0 | 111 | 40,952 |

TABLE 22 (Continued)
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 4: MAIN CAMPUS

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 134 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 166,094 | 0 | 719 | 0 | 983 | 5,909 | 257 | 0 | 173,962 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 166,094 | 0 | 719 | 0 | 983 | 5,909 | 257 | 0 | 173,962 |
| 135 | | | | | | | | | | | | |
| Eligible | 5,954 | 10,369 | 6,782 | 672 | 0 | 790 | 0 | 2,264 | 15,438 | 0 | 0 | 42,269 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 5,954 | 10,369 | 6,782 | 672 | 0 | 790 | 0 | 2,264 | 15,438 | 0 | 0 | 42,269 |
| 143 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 494 | 188 | 0 | 0 | 0 | 682 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 494 | 188 | 0 | 0 | 0 | 682 |
| 146 | | | | | | | | | | | | |
| Eligible | 695 | 0 | 22,659 | 0 | 0 | 0 | 0 | 0 | 4,409 | 0 | 0 | 27,763 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 695 | 0 | 22,659 | 0 | 0 | 0 | 0 | 0 | 4,409 | 0 | 0 | 27,763 |
| 193 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,294 | 100 | 0 | 0 | 11,394 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,294 | 100 | 0 | 0 | 11,394 |
| 194 | | | | | | | | | | | | |
| Eligible | 0 | 1,211 | 0 | 0 | 0 | 0 | 0 | 5,958 | 325 | 0 | 0 | 7,494 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 584 | 13,364 | 0 | 0 | 13,948 |
| Total | 0 | 1,211 | 0 | 0 | 0 | 0 | 0 | 6,542 | 13,689 | 0 | 0 | 21,442 |
| 195 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 5,211 | 0 | 0 | 0 | 0 | 0 | 5,211 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 5,211 | 0 | 0 | 0 | 0 | 0 | 5,211 |

TABLE 22 (Continued)
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 4: MAIN CAMPUS

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 196 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 10,960 | 0 | 24,189 | 734 | 0 | 0 | 35,883 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 38 |
| Total | 0 | 0 | 0 | 0 | 0 | 10,960 | 0 | 24,189 | 772 | 0 | 0 | 35,921 |
| 197 | | | | | | | | | | | | |
| Eligible | 0 | 2,708 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,708 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 2,708 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,708 |
| 198 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 2,133 | 0 | 293 | 0 | 0 | 2,426 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 2,133 | 0 | 293 | 0 | 0 | 2,426 |
| 199 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,196 | 811 | 0 | 0 | 17,007 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 286 | 0 | 0 | 0 | 286 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,482 | 811 | 0 | 0 | 17,293 |
| 200 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 38,241 | 5,931 | 15,214 | 845 | 0 | 60,231 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 38,421 | 5,931 | 15,214 | 845 | 0 | 60,231 |
| 201 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 490 | 490 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 490 | 490 |
| 202 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 684 | 0 | 30 | 684 | 0 | 0 | 1,398 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 684 | 0 | 30 | 684 | 0 | 0 | 1,398 |

TABLE 22 (Continued)
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 4: MAIN CAMPUS

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 203 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 280 | 0 | 0 | 0 | 0 | 1,634 | 0 | 0 | 1,914 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 280 | 0 | 0 | 0 | 0 | 1,634 | 0 | 0 | 1,914 |
| 204 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,275 | 0 | 0 | 2,275 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,275 | 0 | 0 | 2,275 |
| 205 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 383 | 0 | 0 | 0 | 0 | 1,160 | 0 | 0 | 1,543 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 383 | 0 | 0 | 0 | 0 | 1,160 | 0 | 0 | 1,543 |
| 222 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53 | 2,714 | 0 | 0 | 2,767 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53 | 2,714 | 0 | 0 | 2,767 |
| 223 | | | | | | | | | | | | |
| Eligible | 0 | 10,701 | 7,027 | 3,605 | 0 | 0 | 132 | 1,875 | 102,205 | 0 | 0 | 125,545 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 108 | 530 | 1,236 | 0 | 13,810 | 15,684 |
| Total | 0 | 10,701 | 7,027 | 3,605 | 0 | 0 | 240 | 2,405 | 103,441 | 0 | 13,810 | 141,229 |
| 232 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 315 | 0 | 0 | 315 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 315 | 0 | 0 | 315 |
| 270 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383 | 0 | 1,823 | 2,206 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383 | 0 | 1,823 | 2,206 |

TABLE 22 (Continued)
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 4: MAIN CAMPUS

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 292 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 216 | 0 | 216 |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 216 | 0 | 216 |
| Total | | | | | | | | | | | | |
| 293 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,161 | 1,161 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,161 | 1,161 |
| Total | | | | | | | | | | | | |
| 296 | 0 | 127 | 0 | 0 | 0 | 0 | 0 | 0 | 3,019 | 0 | 0 | 3,146 |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 127 | 0 | 0 | 0 | 0 | 0 | 0 | 3,019 | 0 | 0 | 3,146 |
| Total | | | | | | | | | | | | |
| 299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119 | 1,537 | 0 | 0 | 1,656 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119 | 1,537 | 0 | 0 | 1,656 |
| Total | | | | | | | | | | | | |
| 376 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Eligible | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 |
| Total | | | | | | | | | | | | |
| 394 | 0 | 0 | 0 | 1,111 | 0 | 0 | 0 | 135 | 2,453 | 0 | 0 | 3,699 |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 1,111 | 0 | 0 | 0 | 135 | 2,453 | 0 | 0 | 3,699 |
| Total | | | | | | | | | | | | |
| 432 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,863 | 0 | 0 | 1,863 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,863 | 0 | 0 | 1,863 |
| Total | | | | | | | | | | | | |

TABLE 22 (Continued)
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 4: MAIN CAMPUS

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 436 | | | | | | | | | | | | |
| Eligible | 715 | 7,138 | 0 | 0 | 0 | 0 | 0 | 0 | 2,708 | 0 | 0 | 10,561 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 715 | 7,138 | 0 | 0 | 0 | 0 | 0 | 0 | 2,708 | 0 | 0 | 10,561 |
| 437 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,228 | 0 | 0 | 2,228 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,228 | 0 | 0 | 2,228 |
| 443 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,385 | 0 | 0 | 1,385 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,385 | 0 | 0 | 1,385 |
| 444 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,481 | 16,072 | 0 | 18,553 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,481 | 16,072 | 0 | 18,553 |
| 445 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,228 | 0 | 0 | 2,228 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,228 | 0 | 0 | 2,228 |
| 451 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,228 | 0 | 0 | 2,228 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,228 | 0 | 0 | 2,228 |
| Site Total | | | | | | | | | | | | |
| Eligible | 179,559 | 244,451 | 294,032 | 314,801 | 9,688 | 81,499 | 94,420 | 126,592 | 771,133 | 102,442 | 20,289 | 2,238,906 |
| Ineligible | 2,711 | 485 | 19,683 | 0 | 3,485 | 1,691 | 57,726 | 33,736 | 56,817 | 1,312 | 52,136 | 229,782 |
| Total | 182,270 | 244,936 | 313,715 | 314,801 | 13,173 | 83,190 | 152,146 | 160,328 | 827,950 | 103,754 | 72,425 | 2,468,688 |

TABLE 23
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 8: SOUTHWEST CAMPUS

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 18 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 20,832 | 0 | 0 | 682 | 10,435 | 0 | 0 | 31,949 |
| Total | 0 | 0 | 0 | 0 | 20,832 | 0 | 0 | 682 | 10,435 | 0 | 0 | 31,949 |
| 56 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 5,668 | 0 | 0 | 260 | 0 | 0 | 5,928 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 5,668 | 0 | 0 | 260 | 0 | 0 | 5,928 |
| 60 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,814 | 0 | 3,814 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,814 | 0 | 3,814 |
| 61 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120 | 4,430 | 0 | 4,550 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120 | 4,430 | 0 | 4,550 |
| 62 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,849 | 95 | 293 | 0 | 2,237 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,849 | 95 | 293 | 0 | 2,237 |
| 63 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104 | 3,852 | 0 | 3,956 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104 | 3,852 | 0 | 3,956 |
| 67 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,375 | 0 | 1,375 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,375 | 0 | 1,375 |

TABLE 23 (Continued)
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 8: SOUTHWEST CAMPUS

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 144 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 147 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 1,213 | 0 | 0 | 0 | 0 | 0 | 0 | 1,213 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 1,213 | 0 | 0 | 0 | 0 | 0 | 0 | 1,213 |
| 243 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,982 | 0 | 1,982 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,982 | 0 | 1,982 |
| 290 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 760 | 0 | 760 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 760 | 0 | 760 |
| 364 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,767 | 1,767 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,767 | 1,767 |
| 365 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,350 | 3,350 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,350 | 3,350 |
| Site Total | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 1,213 | 5,668 | 0 | 0 | 380 | 5,805 | 0 | 13,066 |
| Ineligible | 0 | 0 | 0 | 0 | 20,832 | 0 | 0 | 2,531 | 10,634 | 10,701 | 5,117 | 49,815 |
| Total | 0 | 0 | 0 | 0 | 22,045 | 5,668 | 0 | 2,531 | 11,014 | 16,506 | 5,117 | 62,881 |

TABLE 24
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 9: ASOLO CONSERVATORY

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 450 | | | | | | | | | | | | |
| Eligible | 0 | 33,761 | 0 | 0 | 0 | 7,728 | 0 | 2,561 | 5,882 | 0 | 0 | 49,932 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 295 | 6,790 | 0 | 0 | 7,085 |
| Total | 0 | 33,761 | 0 | 0 | 0 | 7,728 | 0 | 2,856 | 12,672 | 0 | 0 | 57,017 |
| Site Total | | | | | | | | | | | | |
| Eligible | 0 | 33,761 | 0 | 0 | 0 | 7,728 | 0 | 2,561 | 5,882 | 0 | 0 | 49,932 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 295 | 6,790 | 0 | 0 | 7,085 |
| Total | 0 | 33,761 | 0 | 0 | 0 | 7,728 | 0 | 2,856 | 12,672 | 0 | 0 | 57,017 |

TABLE 25
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 10: PANAMA CITY BRANCH CAMPUS

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1005 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 913 | 7,378 | 1,555 | 0 | 9,846 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,401 | 313 | 0 | 0 | 3,714 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,314 | 7,691 | 1,555 | 0 | 13,560 |
| 1006 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 453 | 4,061 | 0 | 0 | 4,514 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 453 | 4,061 | 0 | 0 | 4,514 |
| 1007 | | | | | | | | | | | | |
| Eligible | 8,745 | 1,061 | 260 | 0 | 3,233 | 0 | 0 | 0 | 442 | 0 | 0 | 13,741 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 8,745 | 1,061 | 260 | 0 | 3,233 | 0 | 0 | 0 | 442 | 0 | 0 | 13,741 |
| 1008 | | | | | | | | | | | | |
| Eligible | 5,275 | 0 | 0 | 0 | 127 | 0 | 0 | 334 | 149 | 149 | 0 | 6,034 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 5,275 | 0 | 0 | 0 | 127 | 0 | 0 | 334 | 149 | 149 | 0 | 6,034 |
| 1009 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 3,257 | 0 | 0 | 0 | 0 | 0 | 3,257 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 3,257 | 0 | 0 | 0 | 0 | 0 | 3,257 |
| 1010 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 0 | 0 | 1,560 | 0 | 0 | 0 | 0 | 0 | 0 | 1,560 |
| Total | 0 | 0 | 0 | 0 | 1,560 | 0 | 0 | 0 | 0 | 0 | 0 | 1,560 |
| Site Total | | | | | | | | | | | | |
| Eligible | 14,020 | 1,061 | 260 | 0 | 3,360 | 3,257 | 0 | 1,700 | 12,030 | 1,704 | 0 | 37,392 |
| Ineligible | 0 | 0 | 0 | 0 | 1,560 | 0 | 0 | 3,401 | 313 | 0 | 0 | 5,274 |
| Total | 14,020 | 1,061 | 260 | 0 | 4,920 | 3,257 | 0 | 5,101 | 12,343 | 1,704 | 0 | 42,666 |

TABLE 26
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 14: FLORIDA STATE CONFERENCE CENTER

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 10 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 186 | 0 | 0 | 0 | 186 |
| Ineligible | 7,582 | 0 | 0 | 0 | 210 | 6,389 | 0 | 6,623 | 9,576 | 1,246 | 0 | 31,626 |
| Total | 7,582 | 0 | 0 | 0 | 210 | 6,389 | 0 | 6,809 | 9,576 | 1,246 | 0 | 31,812 |
| Site Total | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 186 | 0 | 0 | 0 | 186 |
| Ineligible | 7,582 | 0 | 0 | 0 | 210 | 6,389 | 0 | 6,623 | 9,576 | 1,246 | 0 | 31,626 |
| Total | 7,582 | 0 | 0 | 0 | 210 | 6,389 | 0 | 6,809 | 9,576 | 1,246 | 0 | 31,812 |

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TABLE 27
ELIGIBLE AND INELIGIBLE ASSIGNABLE SQUARE FOOTAGE
OF SATISFACTORY SPACE BY CATEGORY BY BUILDING
FOR SITE 18: INNOVATION PARK

| Building Number | Class-room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office Computer | Support Services | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 22 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ineligible | 0 | 0 | 55,755 | 4,196 | 0 | 0 | 0 | 2,865 | 38,645 | 0 | 0 | 101,461 |
| Total | 0 | 0 | 55,755 | 4,196 | 0 | 0 | 0 | 2,865 | 38,645 | 0 | 0 | 101,461 |
| 69 | | | | | | | | | | | | |
| Eligible | 0 | 0 | 39,995 | 0 | 0 | 0 | 0 | 0 | 594 | 0 | 0 | 40,589 |
| Ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 39,995 | 0 | 0 | 0 | 0 | 0 | 594 | 0 | 0 | 40,589 |
| Site Total | | | | | | | | | | | | |
| Eligible | 0 | 0 | 39,995 | 0 | 0 | 0 | 0 | 0 | 594 | 0 | 0 | 40,589 |
| Ineligible | 0 | 0 | 55,755 | 4,196 | 0 | 0 | 0 | 2,865 | 38,645 | 0 | 0 | 101,461 |
| Total | 0 | 0 | 95,750 | 4,196 | 0 | 0 | 0 | 2,865 | 39,239 | 0 | 0 | 142,050 |

## TABLE 28

## AGGREGATE ASSIGNABLE SQUARE FOOTAGE OF SATISFACTORY ELIGIBLE SPACE BY CATEGORY BY SITE

| Space Category | Site 2: FSU Marine Laboratory | Site 4: Main Campus | Site 8: Southwest Campus | Site 9: Asolo Conservatory | Site 10: Panama City Branch Campus | Site 14: Florida State Conference Center | Site 18: Innovation Park | University Total |
|---|---|---|---|---|---|---|---|---|
| Instructional | | | | | | | | |
| Classroom | 0 | 179,559 | 0 | 0 | 14,020 | 0 | 0 | 193,579 |
| Teaching Laboratory | 846 | 244,451 | 0 | 33,761 | 1,061 | 0 | 0 | 280,119 |
| Research Laboratory | 9,907 | 294,032 | 0 | 0 | 260 | 0 | 39,995 | 344,194 |
| Academic Support | | | | | | | | |
| Library | 572 | 314,801 | 0 | 0 | 0 | 0 | 0 | 315,373 |
| Instructional Media | 0 | 9,688 | 1,213 | 0 | 3,360 | 0 | 0 | 14,261 |
| Assembly/Exhibition | 0 | 81,499 | 5,668 | 7,728 | 3,257 | 0 | 0 | 98,152 |
| Gymnasium | 0 | 94,420 | 0 | 0 | 0 | 0 | 0 | 94,420 |
| Institutional Support | | | | | | | | |
| Student Services | 170 | 126,592 | 0 | 2,561 | 1,700 | 186 | 0 | 131,209 |
| Office/Computer | 1,463 | 771,133 | 380 | 5,882 | 12,030 | 0 | 594 | 791,482 |
| Support Services | 0 | 102,442 | 5,805 | 0 | 1,704 | 0 | 0 | 109,951 |
| SITE TOTAL | 12,958 | 2,218,617 | 13,066 | 49,932 | 37,392 | 186 | 40,589 | 2,372,740 |

## SECTION VI

## PLAN FOR HOUSING PROGRAMS, STUDENTS, PERSONNEL, AND SERVICES

The survey team developed a plan for housing academic programs, projected student enrollments, faculty, staff, and administrators, and auxiliary and ancillary services for the ensuing five-year period. The planning process required evaluation of existing educational plants, determination of future needs, and recommendations for changes and additions to existing plants to provide for future needs.

### Determination of Needs

The basic method used to determine the facilities required by a university to accommodate educational programs, student enrollments, personnel, and services is the fixed capital outlay space needs generation formula. The space needs formula provides for instructional, research, academic support, student services, and institutional support services needs. It recognizes ten categories of space: classroom, teaching laboratory, research laboratory, library, instructional media, assembly and exhibition, gymnasium, student services, office and administrative data processing, and support services.

Although each of the ten categories is treated individually in the formula, only three basic methods are used for generating space. They include: space factors for scheduled space, allotments for nonscheduled space, and space provided as a percentage of other space. Further, while the capital outlay full-time-equivalent enrollment (COFTE) projection by site acts as primary generator, the formula recognizes variations in space requirements derived from discipline groupings, course levels, research programs, and library holdings as well as faculty, staff, and contract and grant positions. Thus, the formula results in campuswide aggregate square footage allocations for the ten standard assignable space categories based on the combination of students, programs, faculty, and staff unique to the university.

The alternative method for identifying facility needs is the exception procedure. This method is used where the university has special problems or extraordinary needs not supported by the formula. One example is unusual requirements for a particular type of teaching laboratory. Another example is minimal facilities for a program which are not provided by the space needs generated from the initial enrollment level for the program.

The particular space standards used in the fixed capital outlay needs generation formula for determining the needs of Site 4, Main Campus, of The Florida State University are displayed in Table 29. The space standards for determining the needs of Site 10, Panama City Branch Campus, are shown in Table 30. Aggregate square footage allocations for the ten standard assignable space categories as generated by the formula for the two sites, Main Campus and Panama City Branch Campus, are presented in Table 31.

TABLE 29

SPACE STANDARDS USED IN FIXED CAPITAL OUTLAY
TEN SPACE CATEGORY NEEDS GENERATION FORMULA
FOR SITE 4: MAIN CAMPUS

| Space Type by Category | Space Standard |
|---|---|
| Classroom | |
| Lower Level Undergraduate | 8.28 ASF per FTE |
| Upper Level Undergraduate | 7.68 ASF per FTE |
| Beginning Level Graduate | 4.67 ASF per FTE |
| Advanced Level Graduate | 4.35 ASF per FTE |
| Teaching Laboratory | |
| Lower Level Undergraduate | 10.06 ASF per FTE |
| Upper Level Undergraduate | 14.98 ASF per FTE |
| Beginning Level Graduate | 9.09 ASF per FTE |
| Advanced Level Graduate | 9.03 ASF per FTE with 50,000 ASF Minimum |
| Research Laboratory | |
| Beginning Level Graduate | 19.86 ASF per FTE |
| Advanced Level Graduate | 192.48 ASF per FTE |
| Contract & Grant Research Faculty | 263.52 ASF per FTE |
| Educational & General Research Faculty | 233.10 ASF per FTE |
| Library | |
| Study Area | |
| Undergraduate Level Reading Room | 6.25 ASF per FTE |
| Beginning Level Graduate Carrel | 7.50 ASF per FTE |
| Advanced Level Graduate Carrel | 13.74 ASF per FTE |
| Faculty Carrel | 4.34 ASF per FTE |
| Stack Area | Total of 0.10 ASF per volume for first 150,000 volumes, plus 0.09 ASF per volume for second 150,000 volumes, plus 0.08 ASF per volume for next 300,000 volumes, plus 0.07 ASF per volume for volumes above 600,000 |
| Service Area | 5 percent of total ASF for study and stack areas |
| Instructional Media | 5 percent of total ASF for classroom and teaching laboratory categories |
| Assembly/Exhibition | 3.00 ASF per FTE, with 25,000 ASF minimum |
| Gymnasium | 38,000 ASF minimum, plus 3.00 ASF per FTE for all FTE over 5,000 FTE |
| Student Services | 7.50 ASF per FTE |
| Office/Computer | 145.00 ASF per FTE position |
| Support Services | 5 percent of total ASF generated by formula plus 5 percent of other existing space requiring support services |

SOURCE: Florida, Board of Regents, Office of Capital Budgets, "Space Standards Used in Fixed Capital Outlay Ten Space Category Needs Generation Formula, The Florida State University, Site 4: Main Campus, " 16 April 1993.

## TABLE 30

## SPACE STANDARDS USED IN FIXED CAPITAL OUTLAY TEN SPACE CATEGORY NEEDS GENERATION FORMULA FOR SITE 10: PANAMA CITY BRANCH CAMPUS

| Space Type by Category | Space Standard |
|---|---|
| **Classroom** | |
| Lower Level Undergraduate | 0.00 ASF per FTE |
| Upper Level Undergraduate | 7.57 ASF per FTE |
| Beginning Level Graduate | 4.48 ASF per FTE |
| Advanced Level Graduate | 4.75 ASF per FTE |
| **Teaching Laboratory** | |
| Lower Level Undergraduate | 0.00 ASF per FTE |
| Upper Level Undergraduate | 6.48 ASF per FTE |
| Beginning Level Graduate | 5.61 ASF per FTE |
| Advanced Level Graduate | 4.26 ASF per FTE |
| **Research Laboratory** | |
| Beginning Level Graduate | 23.84 ASF per FTE |
| Advanced Level Graduate | 102.65 ASF per FTE |
| Contract & Grant Research Faculty | 0.00 ASF per FTE |
| Educational & General Research Faculty | 0.00 ASF per FTE |
| **Library** | |
| Study Area | |
| Undergraduate Level Reading Room | 6.25 ASF per FTE |
| Beginning Level Graduate Carrel | 7.50 ASF per FTE |
| Advanced Level Graduate Carrel | 14.54 ASF per FTE |
| Faculty Carrel | 5.00 ASF per FTE |
| Stack Area | Total of 0.10 ASF per volume for first 150,000 volumes, plus 0.09 ASF per volume for second 150,000 volumes, plus 0.08 ASF per volume for next 300,000 volumes, plus 0.07 ASF per volume for volumes above 600,000 |
| Service Area | 5 percent of total ASF for study and stack areas |
| Instructional Media | 5 percent of total ASF for classroom and teaching laboratory categories |
| Assembly/Exhibition | 3.00 ASF per FTE |
| Gymnasium | No generation for branch campuses |
| Student Services | 7.50 ASF per FTE |
| Office/Computer | 145.00 ASF per FTE position |
| Support Services | 5 percent of total ASF generated by formula plus 5 percent of other existing space requiring support services |

SOURCE: Florida, Board of Regents, Office of Capital Budgets, "Space Standards Used in Fixed Capital Outlay Ten Space Category Needs Generation Formula, The Florida State University, Site 10: Panama City Branch Campus, " 16 April 1993.

TABLE 31

AGGREGATE ASSIGNABLE SQUARE FOOTAGE ALLOCATED BY FIXED CAPITAL OUTLAY TEN SPACE CATEGORY NEEDS GENERATION FORMULA BY CATEGORY BY SITE

| Space Category | Site 4: Main Campus | Site 10: Panama City Branch Campus | Category Total |
|---|---|---|---|
| Classroom | 156,388 | 3,499 | 159,887 |
| Teaching Laboratory | 265,961 | 3,247 | 269,208 |
| Research Laboratory | 419,897 | 6,085 | 425,982 |
| Library | 384,725 | 3,946 | 388,671 |
| Instructional Media | 21,117 | 337 | 21,454 |
| Assembly/Exhibition | 64,095 | 1,587 | 65,682 |
| Gymnasium | 87,095 | 0 | 87,095 |
| Student Services | 160,238 | 3,968 | 164,206 |
| Office/Computer | 896,033 | 6,455 | 902,488 |
| Support Services | 135,126 | 1,534 | 136,660 |
| Site Total | 2,590,675 | 30,658 | 2,621,333 |

SOURCE: Florida, Board of Regents, Office of Capital Budgets, "Analysis of Spaces Needs by Category, Forms B, The Florida State University, Main Campus and Panama City Branch Campus, "25 March 1993.

## Plan for Accommodating Needs

Facility planning for housing educational programs, student enrollments, faculty, staff, and administrators, and auxiliary and ancillary services involves assessment of present plants, identification of future needs, and recommendations for remodeling, renovation, and new construction to meet the needs. During the survey, current physical facilities space file data were compared with square footage needs generated by the formula. Category aggregate square footages of existing space were measured against campuswide space allocations for the ten standard assignable space categories to evaluate what type of recommendations needed to be made by the survey.

The formula provides for many kinds of space but does not address all the space needs of a university. Therefore, the survey considered needs identified through the exception procedure as well. This approach deals with special problems and extraordinary needs not supported by the formula but justified by the university. For example, the formula does not allow for a critical mass of space required for a new program with only initial enrollment. Further, the formula does not generate space for some positions, programs, and activities which are important to the overall function and operation of the university. The latter kind of space is ineligible for or exempt from the capital outlay generation formula. Thus, existing ineligible space is not included within the space inventory which is compared with formula allocations.

The comparison of existing eligible space with formula generated square footage needs for The Florida State University is given by category by site in Tables 32 and 33. A summary of the five year plan for accommodating both eligible and ineligible facility needs of the university, showing the effects of each recommendation, is presented by category by site in Tables 34, 35, and 36. Because site improvement recommendations do not effect building square footage, these recommendations are omitted from the table. The effects of remodeling, renovation (if any), and new construction recommendations are included.

Specific information related to the tables is provided throughout the survey report. Planned enrollments for 1997-98 are given in Section III. Academic programs are listed in Section IV. Existing inventory information is found in Section V. Space utilization criteria are described in Section I. Space standards used in the fixed capital outlay needs generation formula are shown in Tables 29 and 30 of this section.

Formula allocations for the ten space categories are presented in Table 31 of this section. The exception procedure for identifying needs is explained in Sections I and VI. Ineligible space is discussed in Sections V and VI. Recommendations for remodeling, renovation, and new construction are included in Section VIII.

TABLE 32

COMPARISON OF EXISTING ELIGIBLE SPACE*
WITH FORMULA GENERATED SQUARE FOOTAGE NEEDS
BY CATEGORY FOR SITE 4: MAIN CAMPUS

| Space Category | Generated Need | Existing Space | Deficit or Surplus** |
|---|---|---|---|
| Classroom | 156,388 | 180,120 | + 23,732 |
| Teaching Laboratory | 265,961 | 248,180 | - 17,781 |
| Research Laboratory | 419,897 | 331,821 | - 88,076 |
| Library | 384,725 | 309,152 | - 75,573 |
| Instructional Media | 21,117 | 27,190 | + 6,073 |
| Assembly/Exhibition | 64,095 | 97,184 | + 33,089 |
| Gymnasium | 87,095 | 107,565 | + 20,470 |
| Student Services | 160,238 | 132,788 | - 27,450 |
| Office/Computer | 896,033 | 826,962 | - 69,071 |
| Support Services | 135,126 | 109,508 | - 25,618 |
| Site Total | 2,590,675 | 2,370,470 | - 220,205 |

*Space shown in aggregate assignable square footage.
**Minus sign indicates deficit; plus sign indicates surplus.

TABLE 33

COMPARISON OF EXISTING ELIGIBLE SPACE*
WITH FORMULA GENERATED SQUARE FOOTAGE NEEDS
BY CATEGORY FOR SITE 10: PANAMA CITY BRANCH CAMPUS

| Space Category | Generated Need | Existing Space | Deficit or Surplus** |
|---|---|---|---|
| Classroom | 3,499 | 14,020 | + 10,521 |
| Teaching Laboratory | 3,247 | 1,061 | - 2,186 |
| Research Laboratory | 6,085 | 260 | - 5,825 |
| Library | 3,946 | 0 | - 3,946 |
| Instructional Media | 337 | 3,360 | + 3,023 |
| Assembly/Exhibition | 1,587 | 3,257 | + 1,670 |
| Gymnasium | 0 | 0 | 0 |
| Student Services | 3,968 | 1,700 | - 2,268 |
| Office/Computer | 6,455 | 12,030 | + 5,575 |
| Support Services | 1,534 | 1,704 | + 170 |
| Site Total | 30,658 | 37,392 | + 6,734 |

*Space shown in aggregate assignable square footage.
**Minus sign indicates deficit; plus sign indicates surplus.

TABLE 34

FIVE YEAR PLAN FOR ACCOMMODATING FACILITY NEEDS:
EFFECTS OF RECOMMENDATIONS BY CATEGORY FOR SITE 4: MAIN CAMPUS

| | Class Room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office/ Computer | Support Services | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Total Existing Eligible and Ineligible Space* | 182,270 | 244,936 | 313,715 | 314,801 | 13,173 | 83,190 | 152,146 | 160,328 | 827,950 | 103,754 | 2,396,263 |
| Effects of Recommendation** | | | | | | | | | | | |
| Remodeling | | | | | | | | | | | |
| 4.21 | | | | | | +3,400 | | +4,538 | -8,235 | +2,477 | |
| 4.22 | +132 | -506 | | | | +551 | | +561 | -3,783 | | |
| 4.23 | +643 | +2,465 | -2,587 | | | | | +340 | -1,635 | | |
| 4.24 | + 3,166 | +3,230 | -15,007 | | | | | +540 | +10,090 | | |
| 4.25 | -61 | +978 | +1,805 | +199 | | | | +500 | +127 | -1,102 | |
| 4.26 | | -2,048 | +4,000 | | +681 | | | +17,409 | +18,014 | -3,093 | |
| 4.27 | -24 | +6,016 | +158 | -1,250 | | +4,000 | -15,380 | +622 | +687 | +936 | |
| 4.28 | -4,686 | +5,672 | | +509 | | | | +654 | -710 | | |
| 4.29 None | | | | | | | | | | | |
| 4.30 | +470 | +6,508 | -3,073 | | | | | +500 | -2,746 | | |
| 4.31 | | | | -3,594 | | +81 | | +17 | +691 | -257 | |
| 4.32 | +5,246 | -1,679 | -2,812 | +528 | | +2,700 | | -1,364 | -1,113 | | |
| 4.33 | +1,000 | | +1,986 | | | | | | +2,000 | | |
| 4.34 | | | | +6,290 | | | | +530 | +2,724 | -16,072 | |
| New Construction | | | | | | | | | | | |
| 4.38 | +4,600 | +4,200 | | | | | | +500 | +10,700 | | |
| 4.39 | +4,170 | +11,900 | +57,000 | +2,000 | | | | +200 | +19,000 | | |
| 4.40 | +8,000 | | +40,000 | | | | | +1,000 | +12,000 | | |
| 4.41 | | | | | +200 | | | | +9,800 | +5,200 | |
| Combination | | | | | | | | | | | |
| 4.42 | +1,126 | +10,953 | +1,469 | | | +4,189 | | +1,000 | +7,627 | | |
| 4.43 | | | | +12,350 | | | | +500 | +5,050 | | |
| 4.44 | -23 | +4,037 | +4,559 | -157 | | | | -672 | +18,462 | -78 | |
| Survey Recommended Space | 206,209 | 296,662 | 401,213 | 331,757 | 14,054 | 98,111 | 136,766 | 187,703 | 890,672 | 91,765 | 2,654,912 |

*Space shown in aggregate assignable square footage.

**Recommendations are found in Section VIII. Recommendations for site acquisition, development, and improvement are omitted from the table because none of them affect any of the ten space categories. Minus sign means space changed to other use; plus sign means space created.

TABLE 35

FIVE YEAR PLAN FOR ACCOMMODATING FACILITY NEEDS:
EFFECTS OF RECOMMENDATIONS BY CATEGORY FOR
SITE 9: ASOLO CONSERVATORY SPECIAL PURPOSE CENTER

| | Class Room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office/ Computer | Support Services | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Total Existing Eligible and Ineligible Space* | 0 | 33,761 | 0 | 0 | 0 | 7,728 | 0 | 2,856 | 12,672 | 0 | 57,017 |
| Effects of Recommendation** | | | | | | | | | | | |
| Remodeling 9.01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| New Construction 9.03 | | +15,000 | +6,000 | | | | | +500 | +1,500 | +1,500 | |
| Survey Recommended Space | 0 | 48,761 | +6,000 | 0 | 0 | 7,728 | 0 | 3,356 | 14,172 | 1,500 | 81,517 |

*Space shown in aggregate assignable square footage.
**Recommendations are found in Section VIII. Recommendations for site acquisition, development, and improvement are omitted from the table because none of them affect any of the ten space categories. Minus sign means space changed to other use; plus sign means space created.

TABLE 36

FIVE YEAR PLAN FOR ACCOMMODATING FACILITY NEEDS:
EFFECTS OF RECOMMENDATIONS BY CATEGORY FOR
SITE 10: PANAMA CITY BRANCH CAMPUS

| | Class Room | Teaching Lab | Research Lab | Library | Instruct Media | Assembly/ Exhibit | Gym | Student Services | Office/ Computer | Support Services | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Total Existing Eligible and Ineligible Space* | 14,020 | 1,061 | 260 | 0 | 4,920 | 3,257 | 0 | 5,101 | 12,343 | 1,704 | 42,666 |
| Effects of Recommendation** | | | | | | | | | | | |
| New Construction 10.18 | | | | | | | | | +500 | +4,000 | |
| Survey Recommended Space | 14,020 | 1,061 | 260 | 0 | 4,920 | 3,257 | 0 | 5,101 | 12,843 | 5,704 | 47,166 |

*Space shown in aggregate assignable square footage.
**Recommendations are found in Section VIII. Recommendations for site acquisition, development, and improvement are omitted from the table because none of them affect any of the ten space categories. Minus sign means space changed to other use; plus sign means space created.

## Section VII

## ANALYSIS OF CAPITAL OUTLAY FINANCES

The survey team developed a comprehensive plan for meeting the educational plant needs of the university for the succeeding five-year period. During the planning process it evaluated needs for site acquisition, development, and improvement, remodeling, renovation, and new construction. Implementation of the complete plan for The Florida State University as set forth in the survey recommendations described in Section VIII was estimated to cost $190,750,302.

Financial capacity for accomplishing the plan depends upon the amount of future revenues made available to the university. Thus revenue sources accessible for capital outlay expenditure are discussed below. In addition, information regarding the source and distribution of recent capital outlay allocations is found in Tables 37 and 38.

### Revenue Sources for Capital Outlay

Under the provisions of the Public Education Bond Amendment, Section 9(a)(2), Article XII, State Constitution, as amended, proceeds of revenues derived from gross receipts taxes for utility services are placed in the Public Education Capital Outlay and Debt Service Trust Fund. Revenues, interest, and proceeds derived from the sale of public education capital outlay bonds issued by the State Board of Education are used to finance capital projects for the state system of public education as authorized by the Legislature. Funds accruing under this section commonly are referred to as public education capital outlay (PECO).

Each year the Legislature allocates funds from the Public Education Capital Outlay and Debt Service Trust Fund appropriation to the various boards in the state system of public education. Pursuant to Section 235.41, F. S., the Commissioner of Education submits a comprehensive capital outlay budget request for all boards to the Legislature. In accordance with Subsection 235.435(1)(a), F. S., each board annually receives an allocation for remodeling, renovation, maintenance, repairs, and site improvement for existing satisfactory facilities. Further, under the provisions of Subsection 235.435(4)(a), F. S., the Board of Regents receives funds for projects based on a three-year priority list for the entire State University System included in the legislative budget request.

In addition, university students pay building fees and capital improvement fees (CIF). Pursuant to Subsection 235.42(2), F. S., these fees are collected by the Board of Regents, deposited in the Public Education Capital Outlay and Debt Service Trust Fund, and allocated by legislative appropriation. In accordance with Subsection 240.209(3)(h), F. S., the fee rates are established at $2.44 per credit hour per semester for the capital improvement fee and $2.32 for the building fee.

Further, Subsection 240.295(2), F. S., provides additional authority for the State University System to construct and remodel buildings when they are funded by nonstate sources and operated and maintained by other than state general revenue; to replace buildings destroyed by fire or other calamity; and to perform other construction and remodeling projects which do not exceed $100,000.

Moreover, pursuant to Subsection 243.131(1), F. S., the Board of Regents may negotiate with the federal government as well as other governmental and private agencies for funds to construct dormitories and other auxiliary accommodations to serve student and faculty needs. Such loans are secured by issuance of revenue certificates which are retired by income derived from rental of the facilities.

TABLE 37

CAPITAL OUTLAY ALLOCATIONS BY STATE FUND SOURCE
FROM 1988-89 THROUGH 1992-93

| Source | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | Total |
|---|---|---|---|---|---|---|
| Public Education Bond Amendment (PECO)* | $8,811,277 | $14,932,338 | $29,155,387 | $72,327,572 | $35,812,956 | $161,039,530 |
| Building and Capital Improvement Fees (CIF) | 0 | 3,300,070 | 12,091,231 | 0 | 0 | 15,391,301 |
| Educational Enhancement from Lottery Revenues (EE) | 0 | 0 | 0 | 2,600,000 | 0 | 2,600,000 |
| TOTAL | $8,811,277 | $18,232,408 | $41,246,618 | $74,927,572 | $35,812,956 | $179,030,831 |

SOURCE: Florida, Board of Regents, Office of Capital Budgets, "Capital Outlay Allocations by State Fund Source and Student Fees, From 1998-89 Through 1992-93, Florida State University," 28 April 1993.

*Includes allocations for remodeling, renovation, maintenance, repairs, and site improvement appropriated by the Legislature as a lump sum amount and allocated by the Board of Regents to the universities based on gross square footage.

TABLE 38

DISTRIBUTION OF CAPITAL OUTLAY ALLOCATIONS
FROM STATE FUND SOURCES
FROM 1988-89 THROUGH 1992-93

| Project | Phase* | Source** | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | Total |
|---|---|---|---|---|---|---|---|---|
| Bryan Hall Renovation | P | PECO | 117,040 | | | | 362,000 | 479,040 |
| Music Building Renovation/Remodeling | E | PECO | 600,000 | | | | | 600,000 |
| Laboratory Animal Facility Improvement | C,E | PECO | 4,713,043 | 1,706,957 | | | | 6,420,000 |
| Dodd Hall Renovation/Expansion | P,C,E | PECO | 415,000 | 5,825,000 | 486,500 | | | 6,726,500 |
| Remodeling, Renovation, Maintenance, Repairs, and Site Improvement | P,C | PECO | 442,201 | 429,037 | 761,006 | 867,147 | 1,412,670 | 3,912,061 |
| Deferred Maintenance Projects | P,C | PECO | 1,216,193 | 1,074,429 | 99,878 | | | 2,390,500 |
| Asbestos Corrections/Abatement | P,C | PECO | 224,900 | 902,804 | 1,999,356 | 1,074,205 | 1,731,197 | 5,932,462 |
| Fire Code Corrections | P,C | PECO | 1,082,900 | 744,111 | 1,259,147 | 1,293,700 | | 4,379,858 |
| Utilities Improvement | P,C | PECO | | 1,000,000 | 138,000 | 2,612,000 | 1,647,000 | 5,397,000 |
| University Center/Academic Center | P,C,E | PECO/CIF | | 3,250,000 | 14,779,875 | 14,932,500 | 10,362,000 | 43,324,375 |
| National High Magnetic Field Laboratory | P,C,E,A | PECO | | | 10,000,000 | 35,303,000 | 12,325,000 | 57,628,000 |
| Maintenace Enhancement | P,C | PECO | | | 751,500 | 787,601 | | 1,539,101 |
| DRS Remodeling/Renovation/New Construction | P,C,E | PECO | | | 1,070,000 | | | 1,070,000 |
| Land Acquisition/Access Enhancement | SA | PECO | | | 5,000,00 | 12,800,000 | | 17,800,000 |
| Strozier Library Renovation | P | PECO | | | | 533,000 | | 533,000 |
| Stormwater Improvement (State Share) | P,C | PECO | | | | 393,300 | 1,600,000 | 1,993,300 |
| Mildred and Claude Pepper Building | P | PECO | | | | 350,000 | | 350,000 |
| Additional Fire Code Corrections/Capital Renewal | P,C | PECO | | | | 1,381,119 | 2,240,812 | 3,621,931 |

TABLE 38 (Continued)

DISTRIBUTION OF CAPITAL OUTLAY ALLOCATIONS
FROM STATE FUND SOURCES
FROM 1988-89 THROUGH 1992-93

| Project | Phase* | Source** | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | Total |
|---|---|---|---|---|---|---|---|---|
| Campus Stormwater Improvement | P | PECO | | | | | 200,000 | 200,000 |
| Asolo Theatre Acquisition | A | PECO | | | | | 3,400,000 | 3,400,000 |
| Master Planning | P | PECO | | | | | 532,277 | 532,277 |
| University Union Fire Code/Asbestos Corrections | C | CIF | | 277,000 | | | | 277,000 |
| Union Pool Fire Code/Asbestos Corrections/ Repairs | C | CIF | | 330,000 | | | | 330,000 |
| Student Health Center Fire Code/Asbestos Corrections | C | CIF | | 252,500 | | | | 252,500 |
| Various Student Center Life Safety Corrections/ Renovation | C | CIF | | 626,000 | | | | 626,000 |
| Child Care Center Asbestos Corrections | C | CIF | | 37,500 | | | | 37,500 |
| Seminole Reservation Repairs/Improvement | C | CIF | | 350,000 | | | | 350,000 |
| Circus Facilities Improvement | C | CIF | | 31,500 | | | | 31,500 |
| CPE Building Renovation | C | CIF | | 40,570 | | | | 40,570 |
| Multi-Purpose Gymnasium Completion | C | CIF | | 750,000 | | | | 750,000 |
| Dorm Asbestos Loan - Smith/Landis/Salley | C | CIF | | 605,000 | | | | 605,000 |
| Residence Halls Renovation | P,C,E | CIF | | | 4,901,356 | | | 4,901,356 |
| Tennis Court Complex | P,C,E | EE | | | | 600,000 | | 600,000 |
| Appleton Museum Expansion | P,C,E | EE | | | | 2,000,000 | | 2,000,000 |
| TOTAL | | | $8,811,277 | $18,232,408 | $41,246,618 | $74,927,572 | $35,812,956 | $179,030,831 |

SOURCE: Florida, Board of Regents, Office of Capital Budgets, "Distribution of Capital Outlay Allocations from State Fund Sources and Student Fees, From 1988-89 Through 1992-93, The Florida State University," 28 April 1993.

* Phases include Site Acquisition (SA), Facility Acquisition (A), Planning (P), Construction (C), and Equipment (E).

** Fund sources include Public Education Bond Amendment (PECO), student building and capital improvement fees (CIF), and educational enhancement from lottery revenues (EE).

## Section VIII

## RECOMMENDATIONS FOR EDUCATIONAL PLANTS

The comprehensive five-year plan for meeting the educational plant needs of The Florida State University is specified in the list of recommendations formulated by the survey team. The plan provides for housing the educational program, student population, faculty, administrators, staff, and auxiliary and ancillary services of the university.

Survey recommendations establish the need for university facilities (Section 240.295(1), F.S.). Recommended items are the basic components of projects used in developing long-range plans for educational plants and auxiliary and ancillary facilities (Section 235.16, F.S.), in adopting capital outlay budgets (Section 235.18, F.S.), in preparing fixed capital outlay legislative budget requests (Section 240.209(3)(d), F.S.), and in submitting three-year plans for the Commissioner's annual legislative capital outlay budget request (Section 235.41(2), F.S.).

Survey recommendations are required for all remodeling, renovation, and new construction projects included in the three-year priority list for legislative funding, prepared by the Board of Regents for the budget request (Section 235.435(4)(a), F.S.).

Recommendations support university staff in preparing building programs (Rule 6C-14.020(1), FAC), and the university president in submitting plans for construction, renovation, and campus development to the Chancellor (Rule 6C-4.01(3), FAC) and in recommending a master plan for physical plants and grounds to the Chancellor (Rule 6C-4.01(5)(c), FAC).

They also provide guidance for the Chancellor in approving building programs, major renovations, and facilities budgets (Rule 6C-1.10(2)(i)2, FAC), and in recommending university construction funds to the Board of Regents (Rule 6C-1.10(2)(i)1, FAC).

Recommendations can be made only for officially designated sites. These sites include main campuses listed in Section 240.2011, F.S., branch campuses approved by the State Board of Education and authorized by the Legislature through the appropriations process, and centers and special purpose centers ratified by the Board of Regents. Recommendations for any leased sites and facilities are made in accordance with the provisions of Section 235.055, .056, F.S.

Recommendations are grouped by site according to the classifications of site acquisition, development, and improvement, remodeling, renovation, and new construction, as defined in Section 235.011, F.S. Occasionally a recommendation occurs which encompasses more than one classification; such recommendations are included under the combination category.

Cost estimates included with recommendations were current at the time of the survey. Estimates for new construction were based on the unweighted average gross square foot cost of construction for the university used in the legislative capital outlay budget request for the fiscal year in which the survey was conducted. The amount for Site 4, Main Campus, of The Florida State University, was $107.30 per gross square foot (GSF). Estimates for remodeling for Main Campus were calculated at one-half of that amount or $53.65 per net square foot (NSF). Those for renovation were figured at one-third or $35.77 per NSF. The new construction amount for Site 9, Asolo Conservatory Special Purpose Center, was $110.65 per GSF. The amount for Site 10, Panama City Branch Campus, was $105.06 per GSF. Cost estimates for recommendations not involving building square footage were based on the best available relevant information.

However, the cost estimates are not part of the recommendations. They are added to provide a general idea of anticipated costs and are not accurate estimates for particular projects. At the time the university requests funding for a specific project, university staff need to prepare actual cost estimates which then are reviewed by the Board of Regents. Often, actual estimates will vary significantly from those included with recommendations.

At the end of the list, five standard recommendations are given for universitywide application, as needed. They address general categories of physical plant need which are likely to occur across time. No cost estimates are included with these recommendations.

SITE 2: FSU MARINE LABORATORY--SPECIAL PURPOSE CENTER

Site Improvement

02.01. Renovate boat basin and access channel, located to west and south of site; to include maintenance dredging of boat basin, to original size and depth: approximately 200 feet long by 200 feet wide by 12 to 13 feet deep at mean low water level (MLWL); and maintenance dredging of access channel, to original size and depth: approximately 10,500 feet long by 190 feet wide by 12 to 13 feet deep at MLWL; in accordance with all applicable codes and regulations of all local, state, and federal agencies having jurisdiction in this project.

Estimated Cost: $1,500,000

02.02. Renovate boat dock, located along southwest part of site; to achieve structural soundness; approximately 240 feet long by 30 feet wide.

Estimated Cost: $200,000

02.03. Renovate fuel tank containment walls, located at boat dock; to comply with life-safety codes.

Estimated Cost: $100,000

02.04. Renovate centerwide potable water systems.

Estimated Cost: $100,000

02.05. Renovate centerwide sanitary sewage treatment systems.

Estimated Cost: $100,000

02.06. Renovate exterior security lighting system.

Estimated Cost: $15,000

02.07. Construct completion of centerwide exterior security lighting system.

Estimated Cost: $25,000

02.08. Construct centerwide emergency telephone system and connection with Site 4, Main Campus, in Tallahassee.

Estimated Cost: $40,000

Total Site Improvement: $2,080,000

Renovation

02.09. Renovate Buildings 262, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 419, 420, 464; to include building envelope systems.

Estimated Cost: $305,000

02.10. Renovate Buildings 262, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 419, 420, 464; to include electrical wiring and lighting systems.

Estimated Cost: $100,000

02.11. Renovate Buildings 405, 409, 410; to include roofs.

Estimated Cost: $100,000

Total Renovation: $505,000

Total Site 2: $2,585,000

SITE 4: MAIN CAMPUS

Site Acquisition

04.01. Acquire sites necessary to expand area of Main Campus to include land bounded by Tennessee Street (U.S. 90) to the north, Macomb Street to the east, Gaines Street to the south, and Stadium Drive to the west; approximately 160 acres.

Estimated Cost: $32,781,822

Total Site Acquisition: $32,781,822

Site Improvement

04.02. Renovate campuswide electrical utility systems, to include primary electric distribution system, exterior lighting system, and "blue light" security system.

Estimated Cost: $1,784,000

04.03. Construct completion of campuswide electrical utility systems, to include primary electric distribution system, exterior lighting system, and "blue light" security system.

Estimated Cost: $1,784,000

04.04. Renovate campuswide potable water utility distribution system.

Estimated Cost: $100,000

04.05. Construct completion of campuswide potable water utility distribution system.

Estimated Cost: $200,000

04.06. Renovate campuswide chilled water and well water utility systems, to include central chilled water production capacity and distribution system, and well water production and distribution systems.

Estimated Cost: $1,250,000

04.07. Construct completion of campuswide chilled water and well water utility systems, to include central chilled water production capacity and distribution system, and well water production and distribution systems.

Estimated Cost: $1,250,000

04.08. Renovate campuswide irrigation utility system.

Estimated Cost: $50,000

04.09. Construct completion of campuswide irrigation utility system.

Estimated Cost: $150,000

04.10. Renovate campuswide sanitary sewer utility distribution system.

Estimated Cost: $500,000

04.11. Construct completion of campuswide sanitary sewer utility distribution system.

Estimated Cost: $250,000

04.12. Renovate campuswide steam utility systems, to include central steam production capacity and distribution system.

Estimated Cost: $150,000

04.13. Construct completion of campuswide steam utility systems, to include central steam production capacity and distribution system.

Estimated Cost: $150,000

04.14. Renovate campuswide natural gas utility distribution system.

Estimated Cost: $50,000

04.15. Construct completion of campuswide natural gas utility distribution system.

Estimated Cost: $ 300,000

04.16. Renovate campuswide telecommunications utility systems, to include fiber optic campuswide system and copper wiring building systems.

Estimated Cost: $1,250,000

04.17. Construct completion of campuswide telecommunications utility systems, to include fiber optic campuswide system and copper wiring building systems.

Estimated Cost: $1,250,000

04.18. Renovate campuswide stormwater management system, to include enclosed drainage ditches, primary and alternate conveyance routes, holding and treatment ponds, and other system components.

Estimated Cost: $6,875,000

04.19. Construct completion of campuswide stormwater management system, to include enclosed drainage ditches, primary and alternate conveyance routes, holding and treatment ponds, and other system components.

Estimated Cost: $6,875,000

04.20. Construct 9489 auto parking spaces, with hard surface, positive drainage, and illumination.

Estimated Cost: $9,489,000

Total Site Improvement: $33,707,000

Remodeling

04.21. Remodel Building 1 - Westcott Building; all rooms; as auditorium/exhibition facilities and service areas; use codes 610, 615, 620, 625; 21988 NSF; as student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685; 5000 NSF; as office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 39722 NSF; as support services facilities and service areas; use codes 720, 725, 730, 735, 740, 745; 2500 NSF; and as circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 29096 NSF; total 69,210 NASF, 98,306 NSF.

Estimated Cost: $5,274,117

04.22. Remodel Building 3 - Williams Building; all rooms; as classroom facilities and service areas; use codes 110, 115; 8000 NSF; as teaching laboratory facilities and service areas; use codes 210, 215, 220, 225, 230, 235, 240, 245; 1500 NSF; as auditorium/exhibition facilities and service areas; use codes 610, 615, 620, 625; 4500 NSF; as student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685; 1000 NSF; as office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 25000 NSF; and as circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 18786 NSF; total 40,000 NASF, 58,786 NSF.

Estimated Cost: $3,153,869

04.23. Remodel Building 5 - Psychology Building; all rooms; as classroom facilities and service areas; use codes 110, 115; 3400 NSF; as teaching laboratory facilities and service areas; use codes 210, 215, 220, 225, 230, 235, 240, 245; 3400 NSF; as student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685; 340 NSF; as office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 9860 NSF; and as circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 7048 NSF; total 17,000 NASF, 24,048 NSF.

Estimated Cost: $1,290,175

04.24. Remodel Building 6 - Kellogg Research Building; all rooms; as classroom facilities and service areas; use codes 110, 115; 5400 NSF; as teaching laboratory facilities and service areas; use codes 210, 215, 220, 225, 230, 235, 240, 245; 5400 NSF; as student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685; 540 NSF; as office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 15660 NSF; and as circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 11015 NSF; total 27,000 NASF, 38,015 NSF.

Estimated Cost: $2,039,505

04.25. Remodel Building 8 - Bellamy Building; all rooms; as classroom facilities and service areas; use codes 110, 115; 19000 NSF; as teaching laboratory facilities and service areas; use codes 210, 215, 220, 225, 230, 235, 240, 245; 10000 NSF; as research laboratory facilities and service areas; us codes 250, 255, 570, 575, 580, 585; 9000 NSF; as library facilities and service areas; use codes 410, 420, 430, 440, 455; 1000 NSF; as student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685; 500 NSF; as office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 62000 NSF; and as circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 39478 NSF; total 101,500 NASF, 140,978 NSF.

Estimated Cost: $7,563,470

04.26. Remodel Building 17 - Johnston Building; all rooms except Rooms 206, 207, 225, 225A, 226, 227, 228, 229, 230, 230A, 231, 311, 312, 313, 314, 315, 316, 317, 318, 319, 321, 325; as teaching laboratory facilities and service areas; use codes 210, 215, 220, 225, 230, 235, 240, 245; 10500 NSF; as research laboratory facilities and service areas; use codes 250, 255, 570, 575, 580, 585; 4000 NSF; as instructional media facilities and service areas; use codes 530, 535; 7000 NSF; as student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685; 19200 NSF; as office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 14000 NSF; as support services facilities and service areas; use codes 720, 725, 730, 735, 740, 745; 5000 NSF; and as circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 26261 NSF; total 59,700 NASF, 85,961 NSF.

Estimated Cost: $4,611,808

04.27. Remodel Building 25 - Montgomery Gym; all rooms; as classroom facilities and service areas; use codes 110, 115; 650 NSF; as teaching laboratory facilities and service areas; use codes 210, 215, 220, 225, 230, 235, 240, 245; 18800 NSF; as research laboratory facilities and service areas; use codes 250, 255, 570, 575, 580, 585; 3500 NSF; as auditorium/exhibition facilities and service areas; use codes 610, 615, 620, 625; 4000 NSF; as gymnasium facilities and service areas; use codes 520, 525; 10000 NSF; as student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685; 1000 NSF; as office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 12500 NSF; as support services facilities and service areas; use codes 720, 725, 730, 735, 740, 745; 2050 NSF; as other assignable facilities; use code 523; 1545 NSF; and as circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 20482 NSF; total 54,045 NASF, 74,527 NSF.

Estimated Cost: $3,998,374

04.28. Remodel Building 52 - Rovetta Building B; Rooms 100N (2010 NSF), 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 121A, 122, 124, 136, 223, 223A, 223B, 225, 227, 327; as teaching laboratory facilities and service areas; use codes 210, 215, 220, 225, 230, 235, 240, 245; 8144 NSF; as library facilities and service areas; use codes 410, 420, 430, 455; 590 NSF; as student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685; 1144 NSF; as office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 1915 NSF; as circulation facilities; use code WWW; 490 NSF; total 11,793 NASF, 12,283 NSF.

Estimated Cost: $658,983

04.29. Remodel Building 132 - Tully Gym; all rooms; as classroom facilities and service areas; use codes 110, 115; 2621 NSF; as teaching laboratory facilities and service areas; use codes 210, 215, 220, 225, 230, 235, 240, 245; 2049 NSF; as gymnasium facilities and service areas; use codes 520, 525; 48542 NSF; as student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685; 170 NSF; as office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 10800 NSF; and as circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 18250 NSF; total 64,182 NASF, 82,432 NSF.

Estimated Cost: $4,422,477

04.30. Remodel Building 133 - Conradi Building; all rooms; as classroom facilities and service areas; use codes 110, 115; 3000 NSF; as teaching laboratory facilities and service areas; use codes 210, 215, 220, 225, 230, 235, 240, 245; 18000 NSF; as research laboratory facilities and service areas; use codes 250, 255, 570, 575, 580, 585; 13000 NSF; as student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685; 500 NSF; as office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 8000 NSF; and as circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 15143 NSF; total 42,500 NASF, 57,643 NSF.

Estimated Cost: $3,092,547

04.31. Remodel Building 134 - Strozier Library; all rooms; as library facilities and service areas; use codes 410, 420, 430, 440, 455; 162500 NSF; as auditorium/exhibition facilities and service areas; use codes 610, 615, 620, 625; 800 NSF; as student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685; 1000 NSF; as office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 6600 NSF; and as circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 39590 NSF; total 170,900 NASF, 210,490 NSF.

Estimated Cost: $11,292,789

04.32. Remodel Building 135 - Sandels Building; all rooms; as classroom facilities and service areas; use codes 110, 115; 11200 NSF; as teaching laboratory facilities and service areas; use codes 210, 215, 220, 225, 230, 235, 240, 245; 8690 NSF; as research laboratory facilities and service areas; use codes 250, 255, 570, 575, 580, 585; 3970 NSF; as library facilities and service areas; use codes 410, 420, 430, 440, 455; 1200 NSF; as auditorium/exhibition facilities and service areas; use codes 610, 615, 620, 625; 2700 NSF; as student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685; 900 NSF; as office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 14325 NSF; as other assignable facilities; use codes 540, 545; 3130 NSF; and as circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 14981 NSF; total 46,115 NASF, 61,096 NSF.

Estimated Cost: $3,277,800

04.33. Remodel Building 146 - Molecular Biophysics Building; all rooms; as classroom facilities and service areas; use codes 110, 115; 1695 NSF; as research laboratory facilities and service areas; use codes 250, 255, 570, 575, 580, 585; 24645 NSF; as office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 6409 NSF; and as circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 13767 NSF; total 32,749 NASF, 46,516 NSF.

Estimated Cost: $2,495,583

04.34. Remodel Building 444 - Prescott Supply; all rooms; as library facilities and service areas; use codes 410, 420, 430, 440, 455; 6290 NSF; as student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685; 530 NSF; as office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 5205 NSF; and as circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 2275 NSF; total 12,025 NASF, 14,300 NSF.

Estimated Cost: $767,195

Total Remodeling: $53,938,692

Renovation

04.35. Renovate Building 35 - Hoffman Teaching Laboratory; all rooms; 65,991 NSF.

Estimated Cost: $2,360,498

04.36. Renovate Building 39 - Biology Unit I; all rooms; 73,379 NSF.

Estimated Cost: $2,624,767

04.37. Renovate Building 42 - Nuclear Research Building; all rooms; 53,710 NSF.

Estimated Cost: $1,921,207

Total Renovation: $6,906,472

New Construction

04.38. Construct addition to Building 50 - Stone Building, to include: classroom facilities and service areas; use codes 110, 115; 4600 NSF; teaching laboratory facilities and service areas; use codes 210, 215, 220, 225, 230, 235, 240, 245; 4200 NSF; student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685; 500 NSF; office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 10700 NSF; and circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 8408 NSF; total 20,000 NASF, 28,408 GSF.

Estimated Cost: $3,048,178

04.39. Construct life sciences teaching and research facility to include: classroom facilities and service areas; use codes 110, 115; 4170 NSF; teaching laboratory facilities and service areas; use codes 210, 215, 220, 225, 230, 235, 240, 245; 11900 NSF; research laboratory facilities and service areas; use codes 250, 255, 570, 575, 580, 585; 57000 NSF; library facilities and service areas; use codes 410, 420, 430, 440, 455; 2000 NSF; student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685; 200 NSF; office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 19000 NSF; and circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 39631 NSF; total 94,270 NASF, 133,901 GSF.

Estimated Cost: $14,367,577

04.40. Construct psychology facility to include: classroom facilities and service areas; use codes 110, 115; 8000 NSF; research laboratory facilities and service areas; use codes 250, 255, 570, 575, 580, 585; 40000 NSF; student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685; 1000 NSF; office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 12000 NSF; and circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 25644 NSF; total 61,000 NASF, 86,644 GSF.

Estimated Cost: $9,296,901

04.41. Construct public safety facility to include: instructional media facilities and service areas; use codes 530, 535; 200 NSF; office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 9800 NSF; support services facilities and service areas; use codes 720, 725, 730, 735, 740, 745; 5200 NSF; other assignable facilities; use code 690; 1000 NSF; circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 6810 NSF; total 16,200 NASF, 23,010 GSF.

Estimated Cost: $2,468,973

Total New Construction: $29,181,629

Combination: Remodeling and New Construction

04.42. Remodel and expand fine arts facilities to include:

Remodel Building 7 - Fine Arts Building; all rooms; total existing space: 71,500 NASF, 101,569 NSF; and construct visual arts addition to Building 7 - Fine Arts Building; total new space: 25,000 NASF, 35,510 GSF; to include: classroom facilities and service areas; use codes 110, 115; 5000 NSF; teaching laboratory facilities and service areas; use codes 210, 215, 220, 225, 230, 235, 240, 245; 40000 NSF; research laboratory facilities and service areas; use codes 250, 255, 570, 575, 580, 585; 2500 NSF; auditorium/exhibition facilities and service areas; use codes 610, 615, 620, 625; 30000 NSF; student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685; 1000 NSF; office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 18000 NSF; and circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 40579 NSF; grand total 96,500 NASF; 137,079 GSF.

(Remodeling: $5,449,177)
(New Construction: $3,810,223)

Estimated Cost: $9,259,400

04.43. Remodel and expand law library facilities to include:

A. Remodel Building 47 - Law Library; all rooms; as library facilities and service areas; use codes 410, 420, 430, 440, 455; 28451 NSF; as office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 4985 NSF; and as circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 8908 NSF; total existing space: 33,436 NASF, 42,344 NSF;

B. Construct fourth floor addition to Building 47 - Law Library, to include: library facilities and service areas; use codes 410, 420, 430, 440, 455; 13400 NSF; student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685; 500 NSF; office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 4000 NSF; and circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 7525 NSF; total new space: 17,900 NASF, 25,425 GSF;

Grand total 51,336 NASF, 67,769 GSF.

(Remodeling: $2,271,756)
(New Construction: $2,728,103)

Estimated Cost: $4,999,859

04.44. Remodel and expand mathematical and meteorological sciences facilities to include:

A. Remodel Building 55 - Carothers Hall; all rooms; as classroom facilities and service areas; use codes 110, 115; 5000 NSF; as teaching laboratory facilities and service areas; use codes 210, 215, 220, 225, 230, 235, 240, 245; 7200 NSF; as student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685; 500 NSF; as office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 33500 NSF; and as circulation, custodial, sanitation, mechanical facilities; 16968 NSF; total existing space: 46,200 NASF, 63,168 NSF;

B. Remodel Building 114 - Engineering Lab Building; all rooms; as research laboratory facilities and service areas; use codes 250, 255, 570, 575, 580, 585; 7000 NSF; as office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 500 NSF; and as circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 1766 NSF; total existing space: 7500 NASF, 9266 NSF;

C. Remodel Building 116 - Love Building; all rooms; as classroom facilities and service areas; use codes 110, 115; 7500 NSF; as teaching laboratory facilities and service areas; use codes 210, 215, 220, 225, 230, 235, 240, 245; 4700 NASF; as research laboratory facilities and service areas; use codes 250, 255, 570, 575, 580, 585; 5100 NSF; as library facilities and service areas; use codes 410, 420, 430, 440, 455; 500 NSF; as office/ computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 26000 NSF; and as circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 15540 NSF; total existing space: 43,800 NASF, 59,340 NSF;

D. Construct building addition between and connecting west end of Building 55 - Carothers Hall, and south end of Building 114 - Engineering Lab Building, to include: research laboratory facilities and service areas; use codes 250, 255, 570, 575, 580, 585; 1500 NSF; office/ computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 6000 NSF; and circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 3153 NSF; total new space: 7500 NASF, 10,653 GSF;

E. Construct building addition between and connecting northeast wing of Building 55 - Carothers Hall, and south wing of Building 116 - Love Building, to include: teaching laboratory facilities and service areas; use codes 210, 215, 220, 225, 230, 235, 240, 245; 4500 NSF; research laboratory facilities and service areas; use codes 250, 255, 570, 575, 580, 585; 2000 NSF; office/ computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 7500 NSF; and circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 5886 NSF; total new space: 14,000 NASF; 19,886 GSF;

Grand total 119,000 NASF, 162,313 GSF.

(Remodeling: $7,069,675)
(New Construction: $3,276,835)

Estimated Cost: $10,346,510

Total Combination: $24,605,769

Total Site 4: $181,121,384

SITE 8: SOUTHWEST CAMPUS--SPECIAL PURPOSE SITE

Renovation

08.01. Renovate Building 61 - Storage Building--Property Records; all rooms; 4550 NSF.

Estimated Cost: $162,754

Total Renovation: $162,754

Total Site 8: $162,754

SITE 9: ASOLO CONSERVATORY--SPECIAL PURPOSE CENTER

Remodeling

09.01. Remodel Building 450 - Asolo Conservatory; Rooms 1120, 1121, 1124, 1125, 2083, 2084, 2085, 2087; as teaching laboratory facilities and service areas, for the Conservatory for Actor Training; use codes 210, 215, 220, 225, 230, 235, 240, 245; 4256 NSF.

Estimated Cost: $750,000

Total Remodeling: $750,000

Renovation

09.02. Renovate Building 450 - Asolo Conservatory; Rooms 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2041, 2042, 2043, 2044, 2045, 2046, 2048, 2050; to include HVAC system.

Estimated Cost: $350,000

Total Renovation: $350,000

New Construction

09.03. Construct film production back lot facility to include: teaching laboratory facilities and service areas; use codes 210, 215, 220, 225, 230, 235, 240, 245; 15000 NSF; research laboratory facilities and service areas; use codes 250, 255, 570, 575, 580, 585; 6000 NSF; student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685; 500 NSF; office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 1500 NSF; support services facilities and service areas; use codes 720, 725, 730, 735, 740, 745; 1500 NSF; and circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 10300 NSF; total 24,500 NASF, 34,800 GSF; for the Conservatory of Motion Picture, Television and Recording Arts.

Estimated Cost: $3,850,620

Total New Construction: $3,850,620

Total Site 9: $4,950,620

SITE 10: PANAMA CITY--BRANCH CAMPUS

Site Improvement

10.01. Renovate campuswide electrical utility systems, to include primary electric distribution system and exterior lighting system.

Estimated Cost: $25,000

10.02. Construct completion of campuswide electrical utility systems, to include primary electric distribution system and exterior lighting system.

Estimated Cost: $75,000

10.03. Renovate campuswide potable water utility distribution system.

Estimated Cost: $10,000

10.04. Construct completion of campuswide potable water utility distribution system.

Estimated Cost: $30,000

10.05. Renovate campuswide chilled water utility system.

Estimated Cost: $25,000

10.06. Construct completion of campuswide chilled water utility system.

Estimated Cost: $75,000

10.07. Renovate campuswide irrigation utility system.

Estimated Cost: $12,500

10.08. Construct completion of campuswide irrigation utility system.

Estimated Cost: $37,500

10.09. Renovate campuswide sanitary sewer utility distribution system.

Estimated Cost: $18,750

10.10. Construct completion of campuswide sanitary sewer utility distribution system.

Estimated Cost: $56,250

10.11. Renovate campuswide natural gas utility distribution system.

Estimated Cost: $12,500

10.12. Construct completion of campuswide natural gas utility distribution system.

Estimated Cost: $37,500

10.13. Renovate campuswide telecommunications utility systems, to include fiber optic campuswide system and copper wiring building systems.

Estimated Cost: $125,000

10.14. Construct completion of campuswide telecommunications utility systems, to include fiber optic campuswide system and copper wiring building systems.

Estimated Cost: $375,000

10.15. Renovate campuswide stormwater drainage system.

Estimated Cost: $12,500

10.16. Construct completion of campuswide stormwater drainage system.

Estimated Cost: $37,500

10.17. Construct 294 auto parking spaces, with hard surface, positive drainage, and illumination.

Estimated Cost: $294,000

Total Site Improvement: $1,259,000

New Construction

10.18. Construct physical plant facility to include: office/computer facilities and service areas; use codes 310, 315, 350, 355, 710, 715; 500 NSF; support services facilities and service areas; use codes 720, 725, 730, 735, 740, 745; 4000 NSF; and circulation, custodial, sanitation, mechanical facilities; use codes WWW, XXX, YWC, YYY; 1892 NSF; total 4500 NASF, 6392 GSF.

Estimated Cost: $671,544

Total New Construction: $671,544

Total Site 10: $1,930,544

Total University: $190,750,302

UNIVERSITYWIDE STANDARD RECOMMENDATIONS

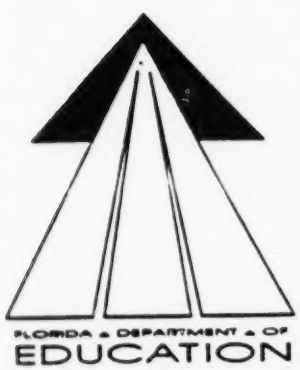
SR.01. Provide custodial services facilities.

SR.02. Provide sanitation facilities for serving students, staff, and the general public.

SR.03. Correct deficiencies related to safety, health, and sanitation.

SR.04. Replace defective roofs and roofing membranes, except those of unsatisfactory buildings, identified in this survey report as scheduled for demolition or termination.

SR.05. Modify facilities, recommended for continued use in this survey report, to comply with requirements of Americans with Disabilities Act of 1990, Public Law 101-336, pursuant to the "Florida Americans with Disabilities Accessibility Implementation Act," Sections 553.501-553.513, Florida Statutes.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EDUCATION